

STRATEGIC PRIORITIES CHART – Q4 2018 (Oct 1 – Dec 31)

CORPORATE PRIORITIES (Council/CAO)

NOW

1. **2018 LOCAL GOVERNMENT ELECTION**
2. **2019 BUSINESS PLANNING**
3. **COMMITTEE GOVERNANCE/STRUCTURE REVIEW**
4. **CANNABIS REGULATIONS**
5. **TRANSPORTATION INFRASTRUCTURE COMMUNITY CONSULTATION FOLLOW UP**
6. **OFFICIAL COMMUNITY PLAN**
7. **AIRPORT BOARD GOVERNANCE**

NEXT

- **PARKS & RECREATION MASTER PLAN**
- **TRANSPORTATION MASTER PLAN**
- **LONG RANGE STRATEGIC PLAN**
- **SAFETY & SECURITY WEB**

ADVOCACY / PARTNERSHIPS

- *Dike System Risk Mitigation (Province/Federal)*
- *Transportation Improvements (MOTI, GTCF, Translink, CP)*
- *Cannabis Regulations*
- *Pitt Polder Pump Station*

OPERATIONAL STRATEGIES (CAO/Staff)

CHIEF ADMINISTRATIVE OFFICER

1. New Council Orientation
2. **2019 BUSINESS PLANNING**
3. **AIRPORT BOARD GOVERNANCE**
4. Transportation Priorities
5. Staff Professional Development
6. LONG RANGE STRATEGIC PLAN
7. SAFETY & SECURITY WEB

COMMUNICATIONS/CIVIC ENGAGEMENT

1. **TRANSPORTATION INFRASTRUCTURE COMMUNITY CONSULTATION FOLLOW UP**
2. New Website Post-Launch
3. Community Consultation
 - a. Filming Policy Review
 - b. Official Community Plan
 - c. 120B Ave/Bonson Rd/Fraser Way Traffic Calming Measures

ADMINISTRATION

1. **2018 LOCAL GOVERNMENT ELECTION**
2. **COMMITTEE GOVERNANCE/STRUCTURE REVIEW**
3. Contracted Services RFP's (Legal)
4. Municipal Revenue Billing System Implementation
5. PACE WorksafeBC Initiative

COMMUNITY/ DEVELOPMENT SERVICES

1. **OFFICIAL COMMUNITY PLAN**
2. **CANNABIS REGULATIONS**
3. Cultural Services
 - d. Arts, Culture & Heritage Strategic Plan
 - e. Volunteer Implementation
 - f. Katzie First Nation TRC Calls To Action
4. Airport Land Use Planning & Compliance
5. Golden Ears Business Park 3&4
6. Gun Club Bylaw Amendments
7. Sports Field Maintenance Implementation
8. **PARKS & RECREATION MASTER PLAN**
9. **TRANSPORTATION MASTER PLAN**

PROTECTIVE/ENVIRONMENTAL SERVICES

1. Emergency Management
 - a. ESS Grant & Program Development
 - b. Community Evacuation Planning
2. Environmental Services
 - a. Invasive Species Management Plan
 - b. Riparian Areas Management Policy
 - c. Environmental Inventory and Management Strategy
3. Flood Modeling (Risk Assessment)

INFRASTRUCTURE

1. Fire Hall Site Selection
2. Pump Station #4 Replacement
3. Building Condition Assessment
4. Long-term Building Replacement Plan
5. Bonson Road Truck Traffic Working Group
6. Water
 - a. Culvert Inventory & Condition Assessments
 - b. Watermain Condition Assessments
7. Dike Geotechnical Review

CODES: BOLD CAPITALS = NOW Priorities; CAPITALS = NEXT Priorities; Italics = Advocacy; Regular Title Case = Operational Strategies