

# Strategic Priorities Quarterly Report

July – September (Q3) 2020

In light of the COVID-19 pandemic, the City's operational priorities have shifted significantly, with the safety and wellbeing of all community members, staff members, and Council members being the first priority. Significant time and resources have been dedicated to a variety of initiatives to ensure the safety and resiliency of our community. In addition to business and community continuity, the following operational strategies are also prioritized for Q2 2020.

PRIORITY	OPERATIONAL STRATEGIES
<b>Principled Governance</b> Community Voice • Katzie First Nation • Regional Relationships • Fiscal Stewardship & Accountability	<ol style="list-style-type: none"> <li>1. Official Community Plan</li> <li>2. City Committees - Training Implementation</li> <li>3. Katzie First Nation Service Agreements and Park Signage</li> <li>4. 2021 Budget &amp; Business Planning</li> </ol>
<i>Council Advocacy</i>	<ul style="list-style-type: none"> <li>• COVID-19 Recovery and Re-Opening Plans</li> <li>• North Lougheed Study Area</li> <li>• Lougheed Corridor Transportation Upgrades</li> <li>• Flood Management/Dike Infrastructure Funding</li> <li>• Ministerial Approval for Independent RCMP Detachment</li> </ul>
<b>Balanced Economic Prosperity</b> Business Vitality • Agriculture • Affordability • Employment • Tourism • Airport	<ol style="list-style-type: none"> <li>1. Golden Ears Business Park 3 &amp; 4</li> <li>2. North Lougheed Study Area</li> <li>3. Airport Zoning Alignment</li> <li>4. Metro Vancouver Affordable Housing Expression of Interest</li> <li>5. Economic Resiliency Task Force</li> <li>6. Expanded Retail and Patio Spaces Program Implementation</li> </ol>
<b>Community Spirit and Wellbeing</b> Pride & Spirit • Health & Safety • Wellness • Natural Environment • Housing Diversity	<ol style="list-style-type: none"> <li>1. Detailed Flood Mitigation Plan</li> <li>2. Emergency Management – Business Continuity Planning</li> <li>3. Environmental Inventory &amp; Management Strategy (incl. invasive species mgmt.)</li> <li>4. Parks, Recreation, Arts &amp; Culture Master Plan</li> <li>5. Park Signage</li> <li>6. Childcare Spaces Grant Application</li> <li>7. Internal Fire Services Review</li> <li>8. Community Check In Task Force</li> <li>9. BC Energy Step Code Implementation</li> </ol>
<b>Transportation &amp; Infrastructure Initiatives</b> Infrastructure • Investments • Improved Transportation • Active Transportation • Preparedness	<ol style="list-style-type: none"> <li>1. Fire Hall Replacement Project</li> <li>2. Independent RCMP Detachment Renovation vs New Build Business Case</li> <li>3. Road &amp; Rail Improvements – Underpass/Overpass</li> <li>4. Pitt Polder Pump Station Replacement</li> <li>5. Watermain Condition Assessments</li> <li>6. Ladner Rd Bridge Replacement</li> <li>7. Hammond Drainage Study</li> </ol>
<b>Corporate Excellence</b> Corporate Culture • Employee Excellence • Responsiveness • Accountability • Resources	<ol style="list-style-type: none"> <li>1. Financial Prudence in Light of COVID-19 Pandemic</li> <li>2. Customer Service Policy Development</li> <li>3. Internal Illness &amp; Injury Claims Management Strategy</li> <li>4. Budget Software Implementation</li> <li>5. Mobile Ticketing Implementation</li> <li>6. Records Management Review &amp; FOI Training</li> </ol>