

STRATEGIC PRIORITIES CHART – Q1 2019 (Jan 1 – Mar 31)

CORPORATE PRIORITIES (Council/CAO)

NOW

1. **2019 BUSINESS PLANNING**
2. **COMMITTEE GOVERNANCE/STRUCTURE REVIEW**
3. **CANNABIS REGULATIONS**
4. **TRANSPORTATION INFRASTRUCTURE PROJECTS**
5. **OFFICIAL COMMUNITY PLAN**
6. **AIRPORT BOARD GOVERNANCE**
7. **COUNCIL STRATEGIC PLAN**

NEXT

- **PARKS & RECREATION MASTER PLAN**
- **LONG RANGE STRATEGIC PLAN**
- **TRANSPORTATION MASTER PLAN**

ADVOCACY / PARTNERSHIPS

- *Dike System Risk Mitigation (Provincial/Federal/Metro)*
- *Transportation Improvements (MOTI, GTCF, TransLink, CP)*
- *Cannabis Regulations*
- *Pitt Polder Pump Station*

OPERATIONAL STRATEGIES (CAO/Staff)

CHIEF ADMINISTRATIVE OFFICER

1. **2019 BUSINESS PLANNING**
2. **AIRPORT BOARD GOVERNANCE**
3. **TRANSPORTATION INFRASTRUCTURE PROJECTS**
4. **COUNCIL STRATEGIC PLAN**
5. LONG RANGE STRATEGIC PLAN
6. Staff Professional Development

COMMUNICATIONS/CIVIC ENGAGEMENT

1. **TRANSPORTATION INFRASTRUCTURE PROJECTS**
2. New Website Post-Launch
3. Community Consultation
 - a. Filming Policy Review
 - b. Official Community Plan
 - c. 120B Ave/Bonson Rd/Fraser Way Traffic Calming Engagement Summary
4. Park & City Signage Implementation
5. Geographical Information System Replacement

ADMINISTRATION

1. **COMMITTEE GOVERNANCE/STRUCTURE REVIEW**
2. Municipal Revenue Billing System Implementation
3. PACE WorksafeBC Initiative
4. Legal Contracted Services RFP
5. Fire Chief Recruitment

COMMUNITY/ DEVELOPMENT SERVICES

1. **OFFICIAL COMMUNITY PLAN**
2. **CANNABIS REGULATIONS**
3. Cultural Services
 - a. Arts, Culture & Heritage Strategic Plan
 - b. Volunteer Implementation
 - c. Katzie First Nation TRC Calls To Action
4. Airport Land Use Planning & Compliance
5. Golden Ears Business Park 3&4
6. Sports Field Maintenance Implementation
7. **PARKS & RECREATION MASTER PLAN**
8. **TRANSPORTATION MASTER PLAN**

PROTECTIVE/ENVIRONMENTAL SERVICES

1. Fire Service Level Increase Implementation
2. Emergency Management
 - a. ESS Program Development
 - b. Community Evacuation Planning
3. Environmental Services
 - a. Invasive Species Management Plan
 - b. Riparian Areas Management Policy
 - c. Environmental Inventory and Management Strategy
 - d. Flood Modelling (pending grant approval)

INFRASTRUCTURE

1. Fire Hall Replacement Project
2. Pump Station #4 Replacement
3. Building Condition Assessment/Strategic Plan
4. Bonson Road Truck Traffic/Road Rehabilitation
5. Watermain Condition Assessments
6. Dike Geotechnical Review (pending grant approval)

CODES: **BOLD CAPITALS** = NOW Priorities; **CAPITALS** = NEXT Priorities; *Italics* = Advocacy; Regular Title Case = Operational Strategies