

Strategic Priorities Quarterly Report

April - June (Q2) 2021

The COVID-19 pandemic will continue to create operational challenges in 2021. As the circumstances change, staff will amend their priorities and workplans accordingly.

PRIORITY	OPERATIONAL STRATEGIES
Principled Governance Community Voice • Regional Relationships • Katzie First Nation • Fiscal Stewardship & Accountability	<ol style="list-style-type: none"> 1. Official Community Plan 2. Katzie First Nation Relationship 3. Katzie First Nation Service Agreements
<i>Council Advocacy</i>	<ul style="list-style-type: none"> • COVID-19 Management • North Lougheed Area Plan • Lougheed Corridor Transportation Upgrades • Flood Management/Dike Infrastructure Funding • Ministerial Approval for Independent RCMP Detachment • CP Logistics Park • Golden Ears Roundabout Infrastructure Improvements (TransLink) • KFN Secondary Access (province)
Balanced Economic Prosperity Business Vitality • Agriculture • Affordability • Employment • Tourism • Airport	<ol style="list-style-type: none"> 1. Golden Ears Business Park 3 & 4 2. North Lougheed Area Plan 3. Airport Zoning Alignment 4. Metro Vancouver Affordable Housing Proposal 5. Economic Development Advisory Committee Development
Community Spirit and Wellbeing Pride & Spirit • Health & Safety • Wellness • Natural Environment • Housing Diversity	<ol style="list-style-type: none"> 1. Environmental Inventory & Management Strategy (incl. invasive species mgmt.) 2. Parks, Recreation, Arts & Culture Master Plan 3. Park Signage 4. Childcare Spaces Grant 5. Internal Fire Services Review Implementation 6. New Frontline Fire Engine Deployment 7. Transition to Independent RCMP Detachment 8. Pitt Meadows Proud™ Vision Campaign 9. Bylaw Enforcement Policy Review 10. Vibrant Community Program Review 11. Park Playgrounds Inventory and Prioritization 12. BC Hydro Box – Katzie First Nation Artwork 13. CP Environmental Study

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Transportation & Infrastructure Initiatives

Infrastructure • Investments •
Improved Transportation •
Active Transportation •
Preparedness

1. Fire Hall Replacement Project
2. Police Detachment Preferred Site – Next Steps
3. Road & Rail Improvements – Underpass/Overpass
4. Hammond Drainage Study – Phase 2
5. Baynes & Fenton Pump Replacement
6. Airport Way Sound Attenuation Wall
7. Traffic Calming and Active Transportation Implementation

Corporate Excellence

Corporate Culture • Employee
Excellence • Responsiveness •
Accountability • Resources

1. Financial Prudence in Light of COVID-19 Pandemic
2. Records Management & Privacy Program Improvements
3. Dike Bench Policy Review
4. Server and Network Switch Replacements
5. Community Service and Recognition Policy
6. City Committees Policy Update
7. eSCRIBE Council Meeting Management Transition (Training)
8. 2021 Budget & Business Plan Publication
9. 2020 Year End and Financial Statements