

Staff Report to Council

Engineering Department

			FILE: 02-0810-03/19								
DATE:	July 24, 2019		Date of Meeting – July 30, 2019								
TO:	Mayor and Council										
FROM:	Steve Ahluwalia, Ma	Steve Ahluwalia, Manager of Engineering Projects									
SUBJECT:	Fire Hall Conceptual Designs										
RECOMMENI	DATION(S): THAT Cou	uncil:									
A.	Direct staff to proce fire hall; AND	eed with the detailed de	sign and tender for the temporary								
B. Direct staff to proceed with the detailed design of the new fire hall based the conceptual design outlined in Attachment A of the July 24, 2019 Staff R ('Fire Hall Conceptual Designs'), which includes an Emergency Operations C underground parking and additional space to accommodate future demand incorporate feedback received at the July 30th, 2019 Council meeting; A											
C.	Direct staff to coo October 2019; OR	rdinate a community ir	iformation session in September/								
D. Other.											
CHIEF ADMIN	IISTRATIVE OFFICER C	OMMENT/RECOMMEND	ATION:								
<u>PURPOSE</u>			′ /								
the conceptu	ual designs for the p s the design team mov	ermanent and temporar	ent project and to seek feedback on ry fire hall sites. Feedback will be gn phase and the detailed design of end of 2019.								
☐ Information	on Report	☐ Direction Report	□ Decision Report								

DISCUSSION

Background:

In 2017, a Spatial Analysis and Feasibility Study of the existing Fire Hall was undertaken. It was found that the building had reached its end of service life, was significantly undersized and required upgrades for seismic, building, and code compliance. The existing Fire Hall is 6,600 square feet on a 0.63acre site. The consultant recommended building a new facility of approximately 21,000 square feet with consideration of relocating the Fire Hall to a larger site (1.5 acres or more).

In December 2017, Council directed staff to investigate potential site options for a relocation of the Fire Hall. Staff identified 12 potential sites, which were slowly reduced to a few viable options over a year long period. Following further analysis and unsuccessful negotiations, all the potential sites were deemed inappropriate due to one or more of the following factors:

- Increased response times
- Size
- Flood plain proximity and associated costs to elevate to the required construction level
- Community impacts
- Access/egress issues
- · Cost of the land
- Nearby conflicting uses
- Availability
- Lease issues with existing telecommunications tower

In February 2019, Council directed staff to proceed with plans for replacement of the Fire Hall at the existing site. Staff explored options for the temporary location during construction, including existing civic properties and leasing of other facilities. The gravel and grass civic property to the west of the Pitt Meadows Family Recreation Centre was deemed most appropriate because it is City-owned land, an adequate size, and located centrally for emergency responses.

In April 2019, the consulting work for the new Fire Hall and temporary site was awarded to Johnston Davidson Architecture. The conceptual design phase has been ongoing for the past three months. Staff were asked to review the potential of including a full Emergency Operations Centre (EOC) within the new building. Based upon the needs of the Fire Department, the EOC and to accommodate future needs, it was determined that the building would need to be approximately 26,000 square feet, plus underground parking.

The original budget for the Fire Hall Replacement project was developed in 2016 for a total of \$10M, which included the following:

- \$25,000 for the feasibility study in 2017
- \$750,000 for the design in 2018/2019
- \$9,225,000 for construction in 2020/2021

The original budget was a high-level projection based on similar construction projects. The fire hall location, need for a temporary site, size requirements and detailed scope was not known at that time.

Analysis:

Permanent Fire Hall Site

Due to the size constraints of the existing fire hall site, the design needed to consider vertical expansion. During the conceptual design, six options for the building layout were explored. The preferred option was determined to be a three storey building with a portion of the office and training space built over the apparatus bays. Site plans for this option are outlined in Attachment A.

This is the preferred concept for the following reasons:

- Ensures adequate space for future demands (50 year lifespan)
- The building massing is limited to three levels, which fits better with the adjacent developments while still meeting the operational space requirements.
- The apparatus bays are strategically aligned with 192B Street to allow for the safe maneuvering of the vehicles into the bays and improved visibility along 122A Avenue.
- The layout accommodates approximately 21 surface level parking spaces, plus additional underground parking. Surface level parking is essential for quick operational response. Ideally, 30 or more spaces would be desired; however, this is not achievable with the size of the site.
- The layout allows for quick operational responses as the parking and building are located adjacent to the apparatus bays.

The existing telecommunications tower is not currently captured in the conceptual design. Staff intend to engage a radio engineering specialist to assist with this scope. The City has active agreements with the users of the tower and staff are currently discussing the project with the users.

The next best option was a four storey building with no portion of the building over the apparatus bays. This option was not considered further because a four storey building would not fit the building fabric of the neighborhood and the estimated costs were within 5% of the preferred option. Select plans for this option are outlined in Attachment B.

Temporary Fire Hall Site

A temporary fire hall site will be required during the construction of the new building. The gravel and grass area to the west of the Pitt Meadows Family Recreation Centre was deemed most appropriate given the options available. Four layout options were explored and the preferred option positioned the apparatus bays side-by-side at the south end of the lot, closest to 119B Avenue. Site plans are outlined in Attachment C.

The preferred temporary fire hall layout includes:

- Office trailers directly adjacent to the apparatus bays to allow for quick responses during an emergency.
- The front of the apparatus bays and trailers face away from the developments to the west and north in an effort to minimize the impact of noise and light.
- The site layout provides adequate parking for the Fire Department during emergencies.

Other layout options were considered; however, this layout mitigated operational needs and reduced the impacts to neighboring sites.

Project Timeline

The anticipated project timeline is dependent on the feedback received from Council and the community, as well as, discussions with the tower use groups. Staff will explore scope reductions which may slightly add to the detailed design timeline, but reduce the overall project cost. High-level project milestones are outlined in the table below.

Date	Activity
August 2019 - February 2020	Conceptual design revisions and detailed design
September - October 2019	Community Information Session
November 2019	Tender of the temporary fire hall design
December 2019 - January 2020	Present detailed design of new fire hall to Council
January - March 2020	Construction of temporary fire hall
March - April 2020	Tender of fire hall design
April 2020	Occupancy of temporary fire hall
May 2020 - May 2022	Construction of new fire hall
June - August 2022	Occupancy of new fire hall and demobilize temporary hall

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	Corporate Excellence	☐ Economic P	rosperity	□ Community Livability
\boxtimes	Transportation & Infrastru	ıcture	☐ Not Applica	ble

Endorsement of the preferred conceptual design is a crucial step in order to proceed with the detailed design. The final design and construction will meet or exceed today's standards and will make the City better structured to meet the community's needs.

FINANCIAL IMPLICATIONS

None Budget Previously Approved Other Referral to Business Planning

The original \$10M budget was a high-level placeholder in 2016 based on similar construction projects. The scope of work and operational requirements were not known. The \$10M budget is already accounted for in the 5 year business plan.

There have been a number of changes since the original budget was developed:

The existing Fire Hall site was selected for the new building. This requires a temporary Fire Hall be built to maintain operations during the construction of the new Fire Hall.

This option still costs significantly less than the purchase of additional properties,

• A full Emergency Operations Centre was added to the scope of the new building.

especially if they are located within the floodplain.

- Underground parking was added to meet the operational needs of the Fire Department,
 the EOC and the public.
- The space requirements were increased in order to accommodate future demands as the building is intended to have a lifespan of 50 or more years.

As the project is in the conceptual stage, only a high-level order of magnitude cost estimate can be provided. The range of estimated project costs, including the scope of work mentioned above, is between \$13.2M and \$14.9M.

As the design progresses, the specific scope of work will be defined and a more detailed cost estimate will be provided. Staff will also be reviewing potential scope reduction measures and grant opportunities, including exploring grant opportunities for the EOC.

The increase in budget can be accommodated in the 2020 business plan by utilizing reserves and without tax implications to residents by reprioritizing other capital projects.

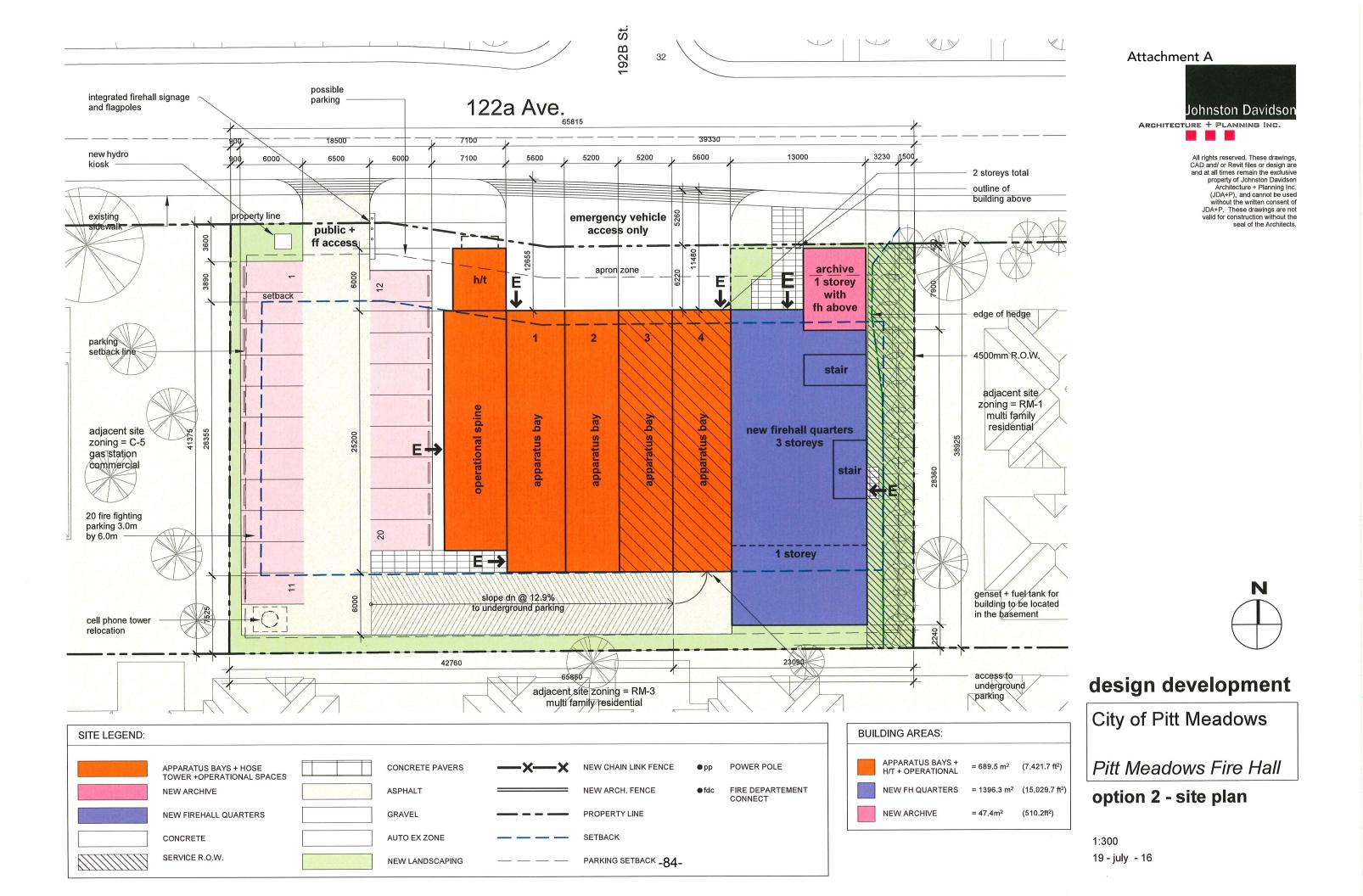
PUBLIC PARTICIPATION									
☑ Inform Comment:	☐ Consult	□ Involve	☐ Collaborate	☐ Empower					
temporary fi session to in	re hall. In Sept	ember/Octobe s of the propo	r 2019, staff will coo	impacted by the location of the rdinate a community information ments will be documented as	on				

KATZIE FIRST NATION CONSIDERATIONS

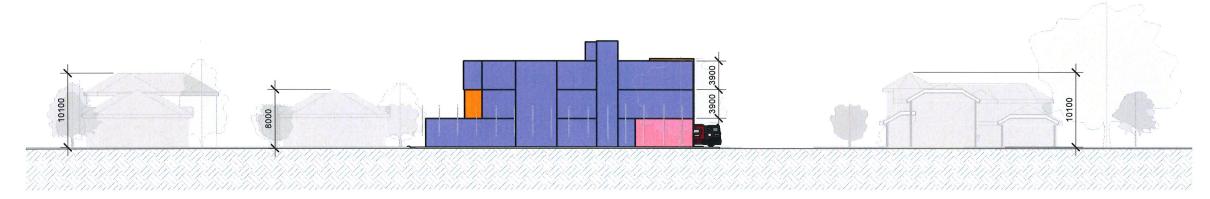
Referral	☐ Yes	⊠ No	
SIGN-OFFS			
Written by:	:		Reviewed by:
S. Ahluwalia, Manager of Engineering Projects			S. Maki, Director of Engineering & Operations

ATTACHMENT(S):

- A. Preferred Fire Hall Conceptual Design Option 2
- B. Fire Hall Conceptual Design Option 1
- C. Preferred Temporary Fire Hall Conceptual Design

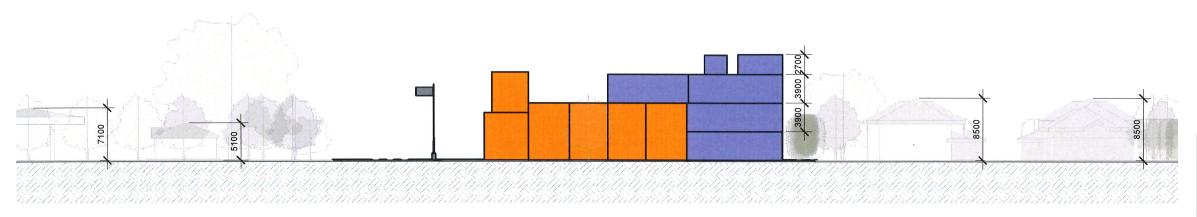






option 2 site section - north / south

scale - 1:500



option 2 site section - east / west

scale - 1:500

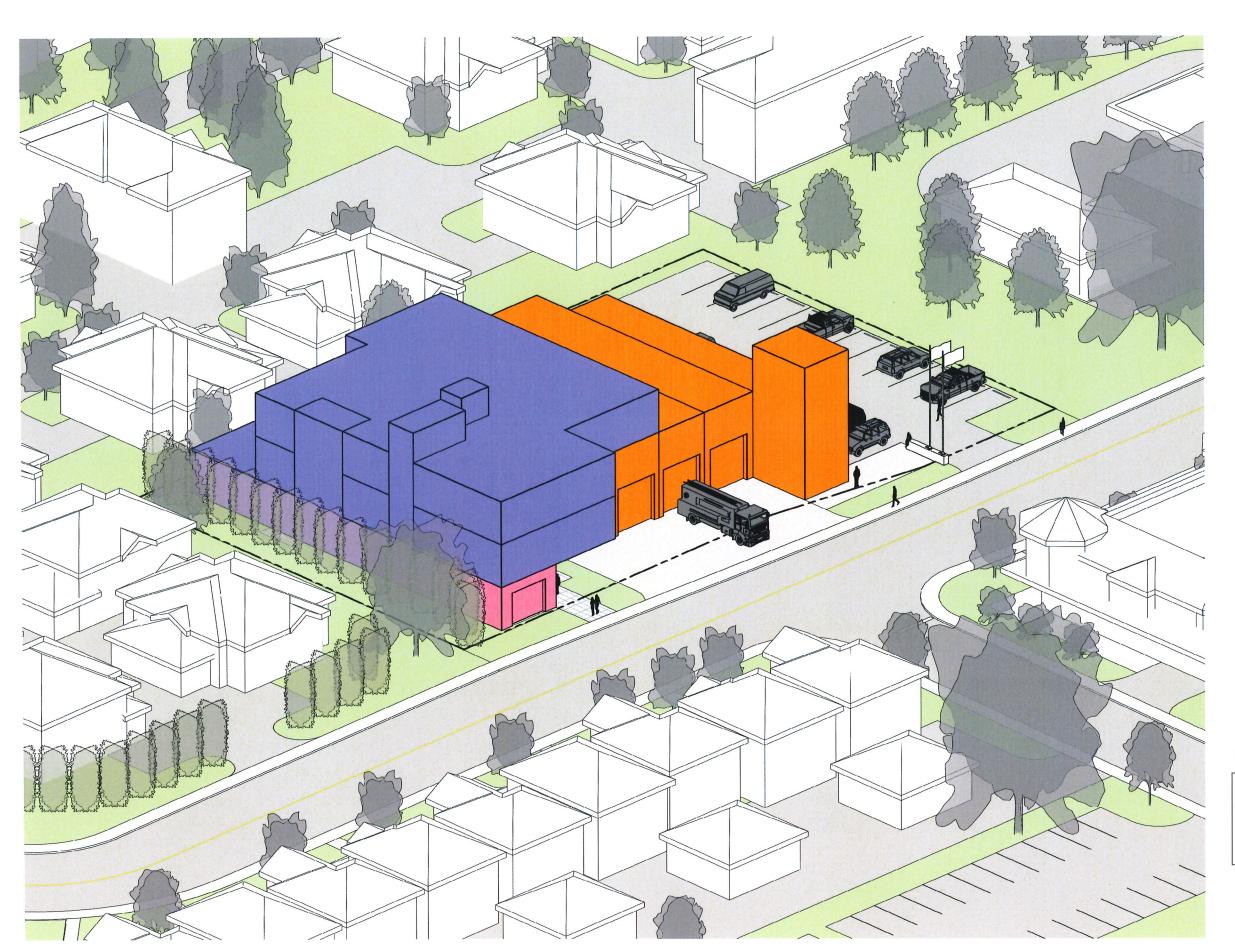
design development

City of Pitt Meadows

Pitt Meadows Fire Hall

option 2 - site section

1:500





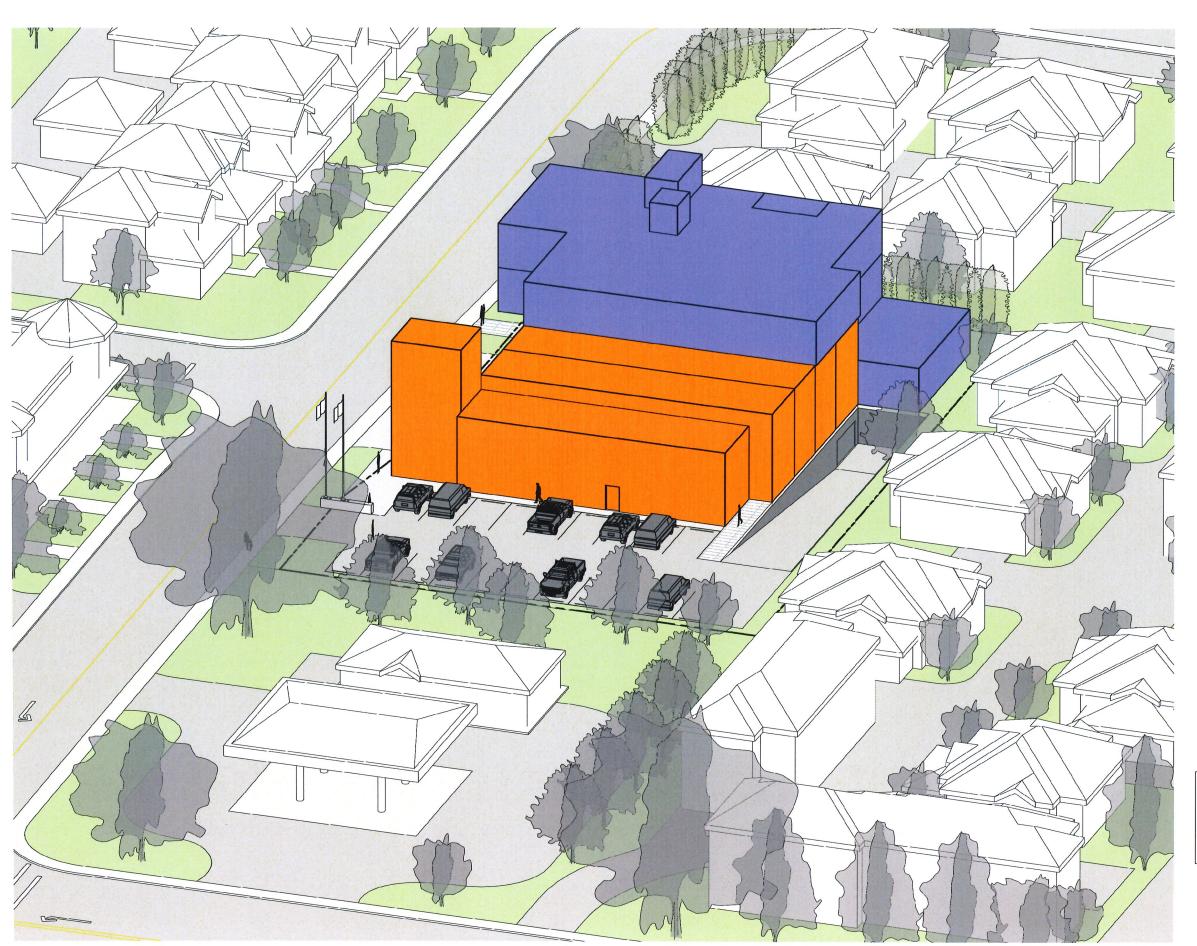
design development

City of Pitt Meadows

Pitt Meadows Fire Hall

option 2 - NE massing

1:300





design development

City of Pitt Meadows

Pitt Meadows Fire Hall

option 2 - SW massing

1:300





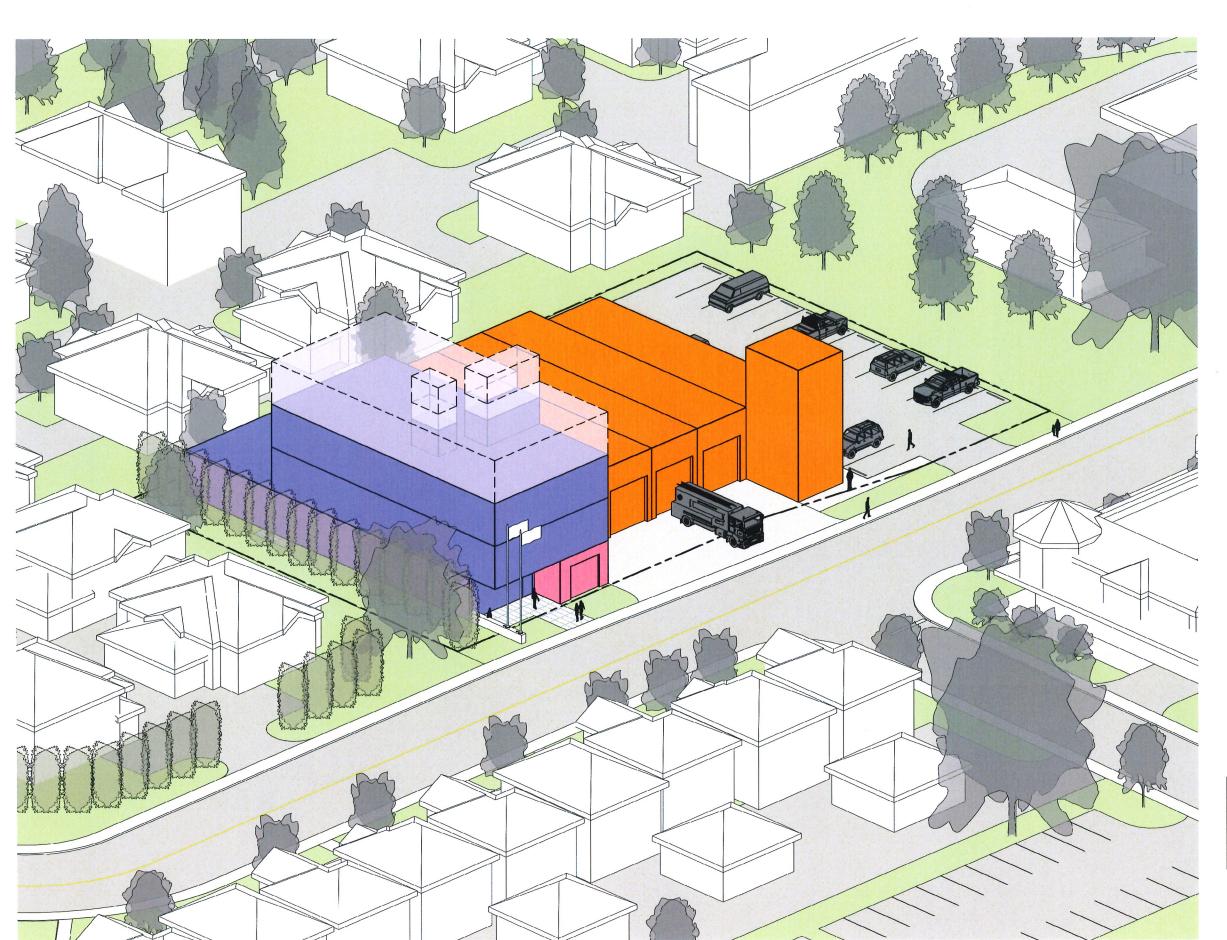
design development

City of Pitt Meadows

Pitt Meadows Fire Hall

option 2 - perspective

n.t.s.



Attachment B



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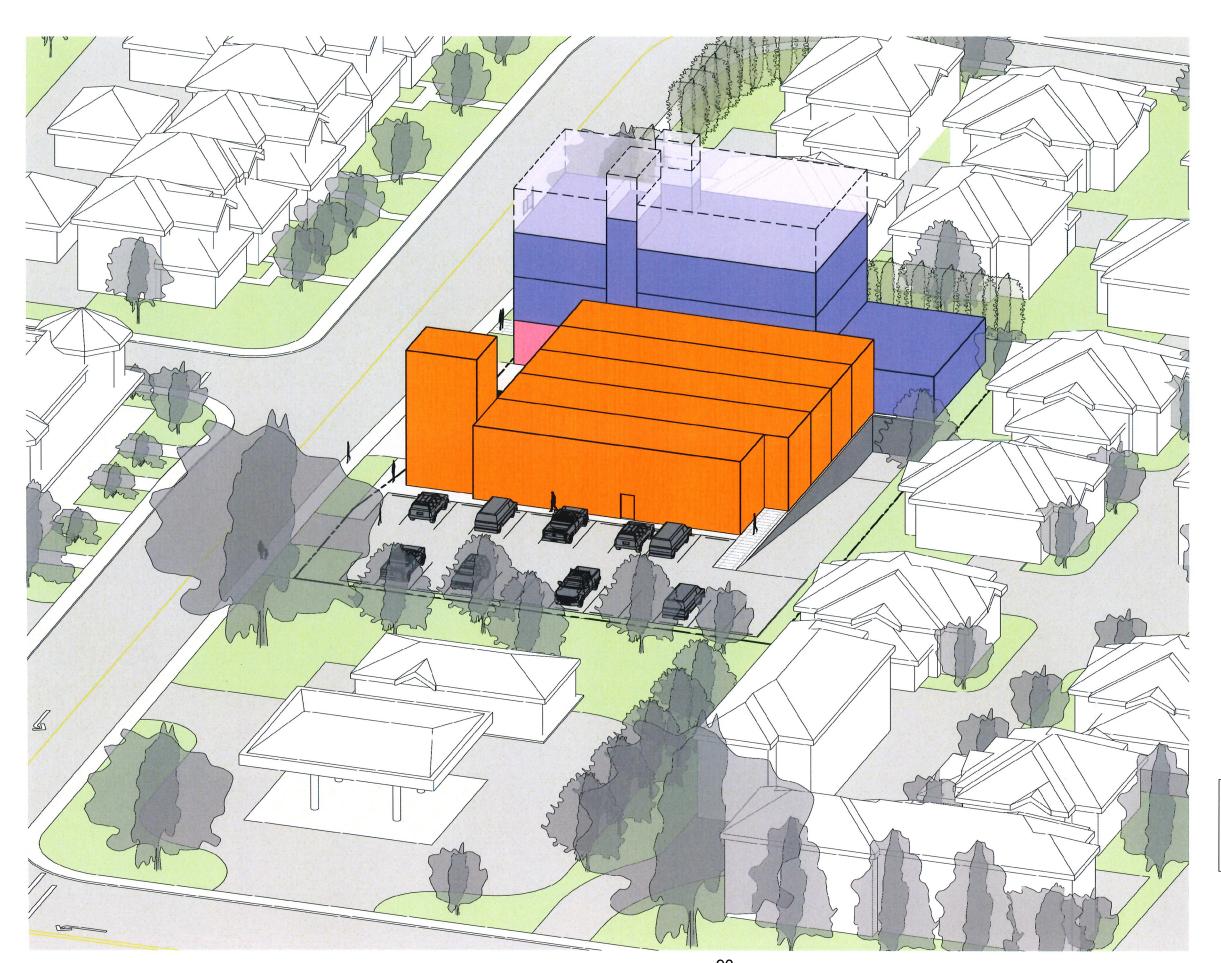
design development

City of Pitt Meadows

Pitt Meadows Fire Hall

option 1 - NE massing

1:300





design development

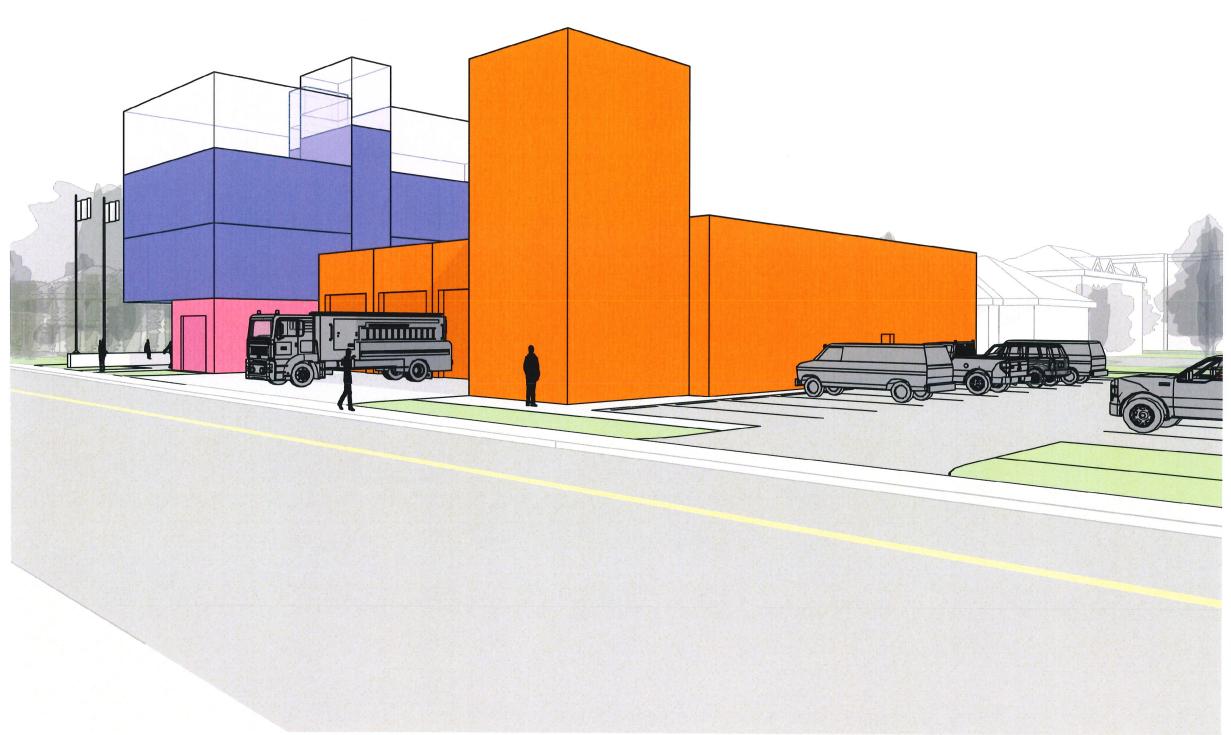
City of Pitt Meadows

Pitt Meadows Fire Hall

option 1 - SW massing

1:300



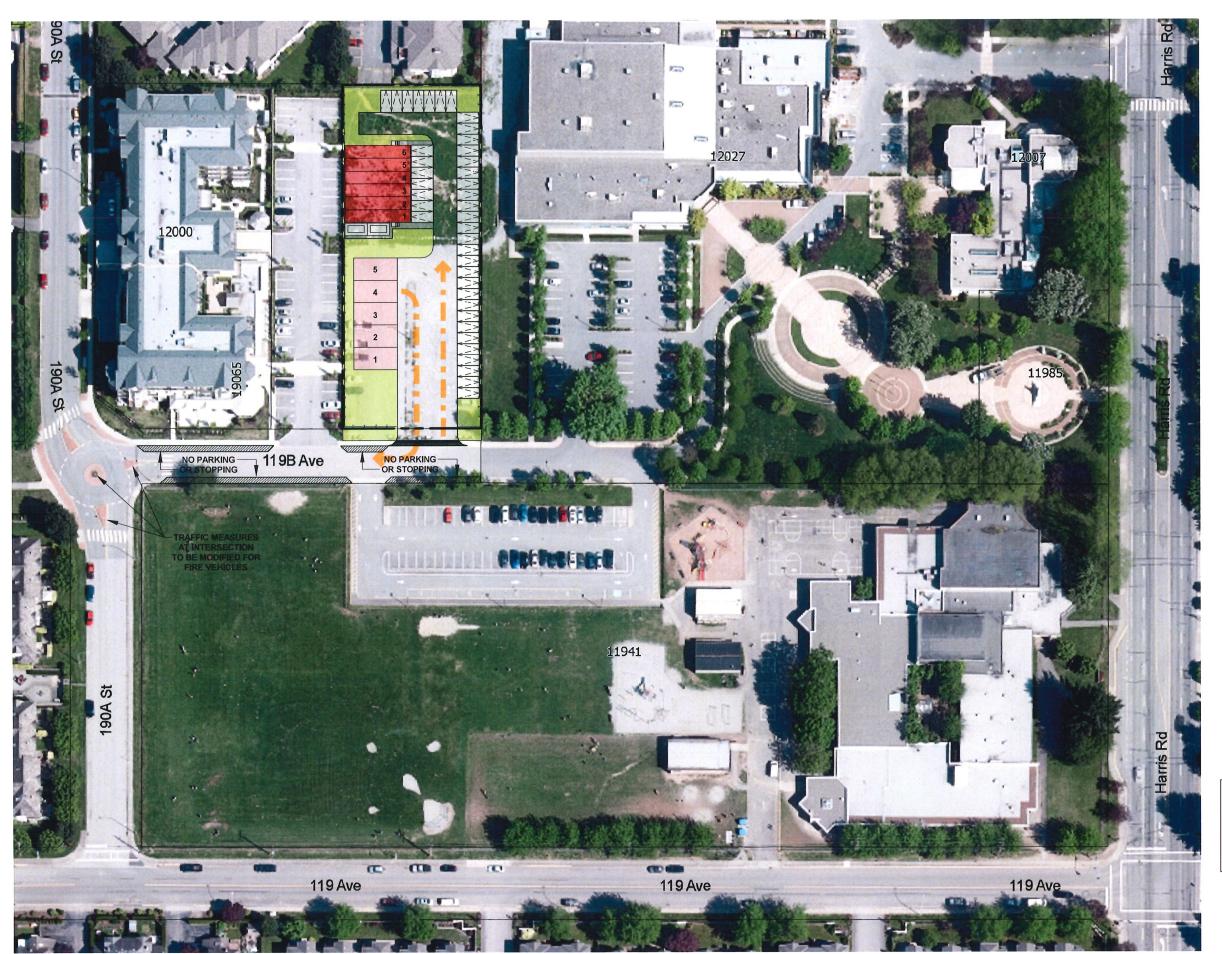


design development

City of Pitt Meadows

Pitt Meadows Fire Hall

option 1 - perspective







design development

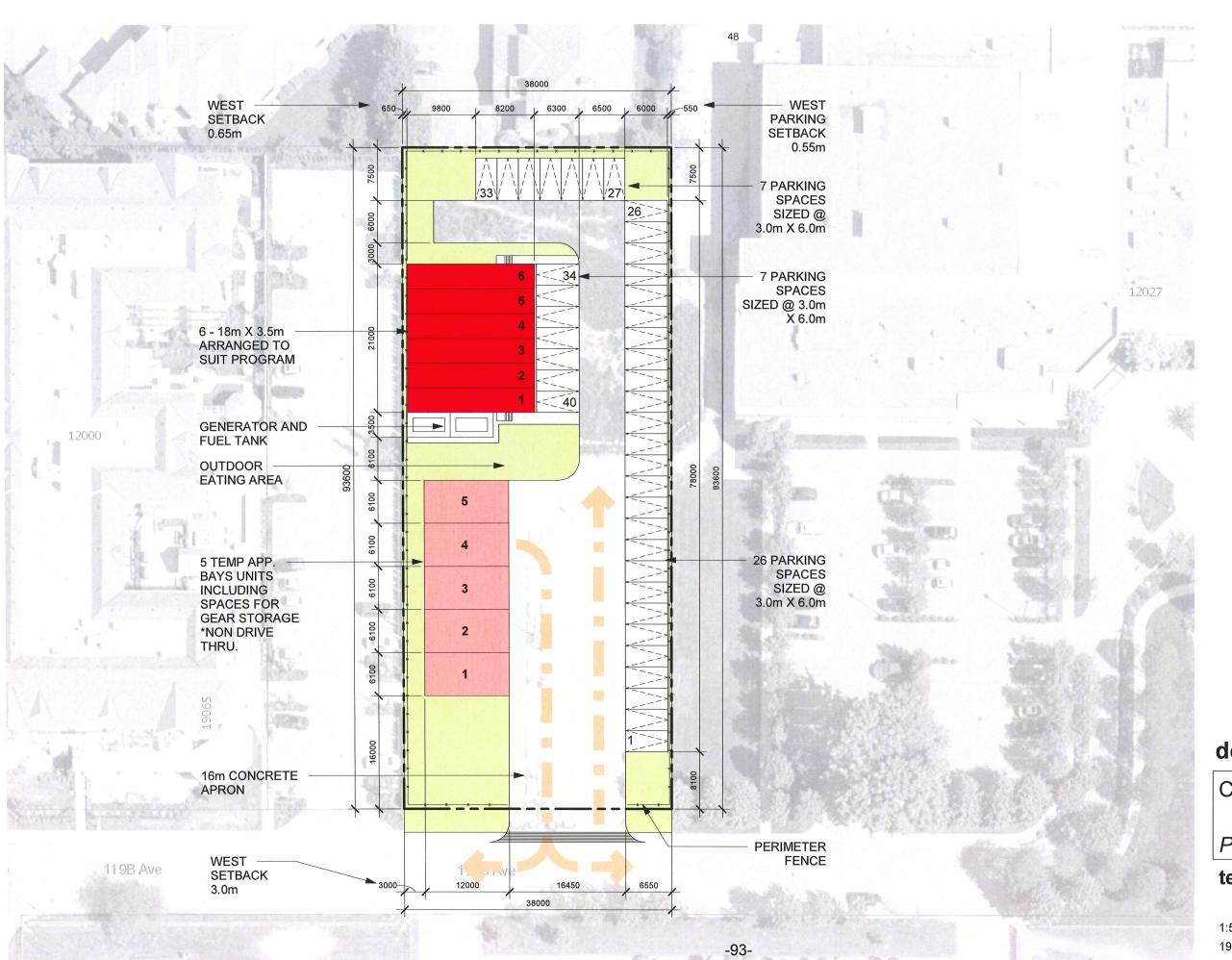
City of Pitt Meadows

PMFH - Temp FH

temp fh - apparatus routes

1:1000

19 - june - 11





design development

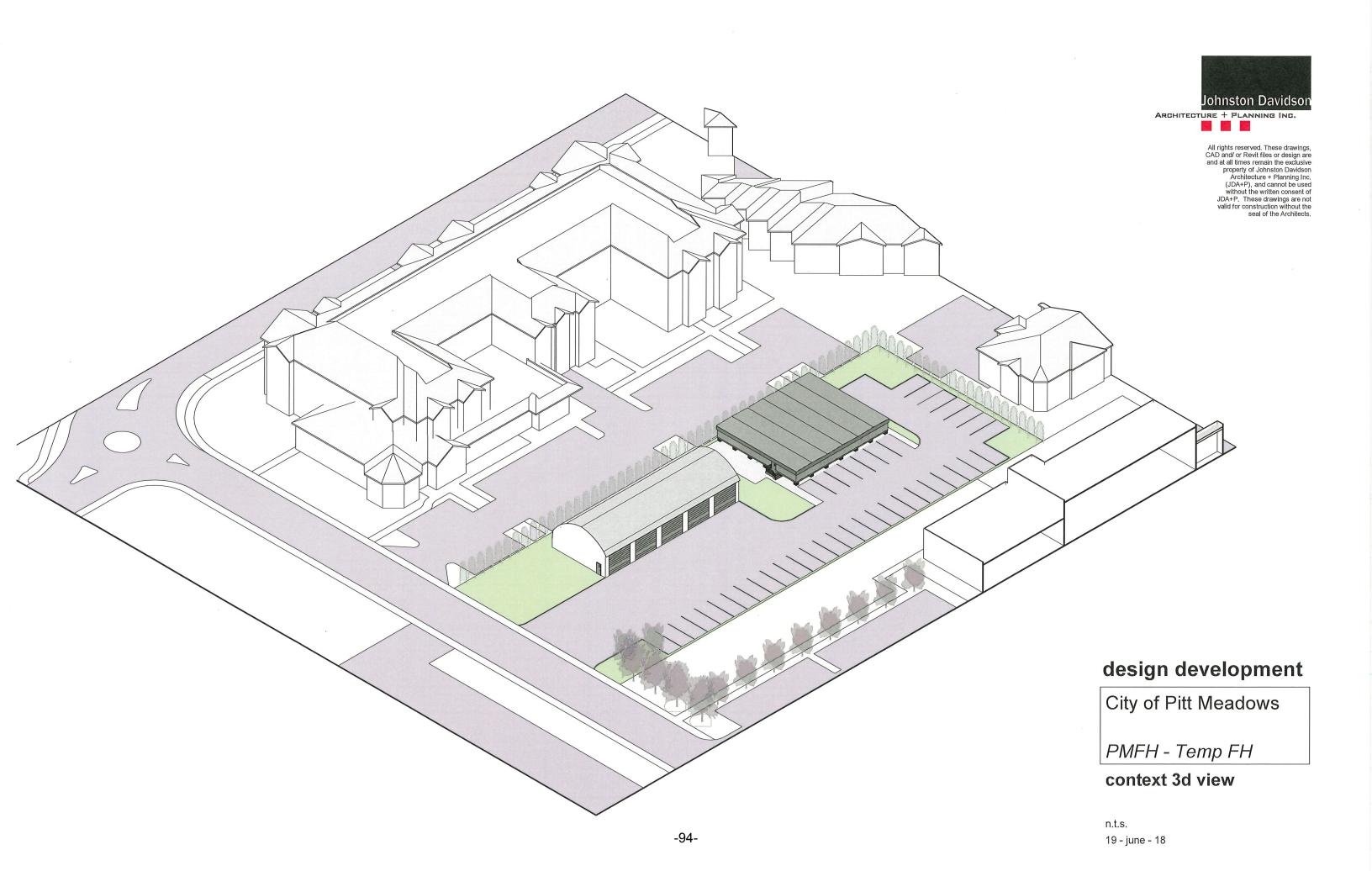
City of Pitt Meadows

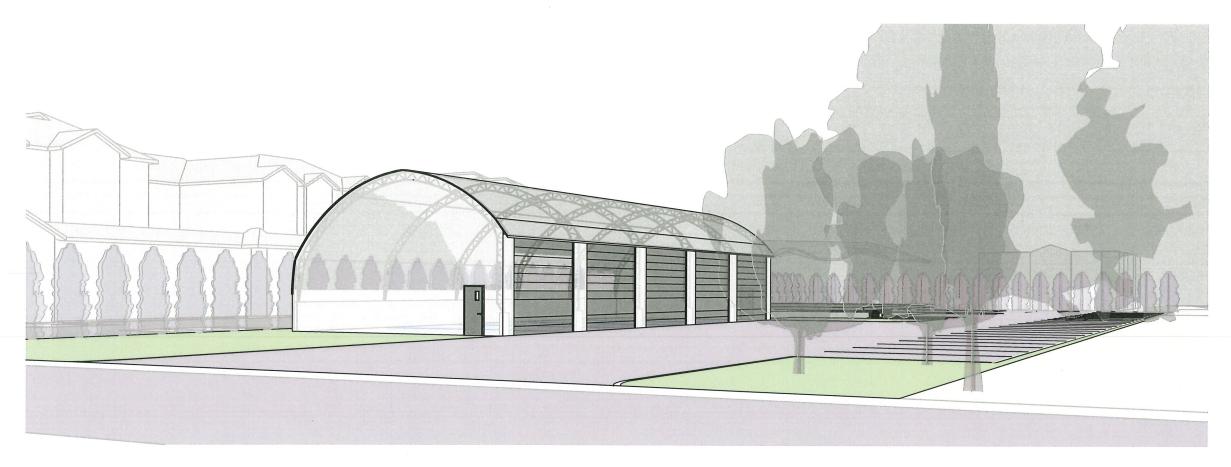
PMFH - Temp FH

temp fh - option 4C

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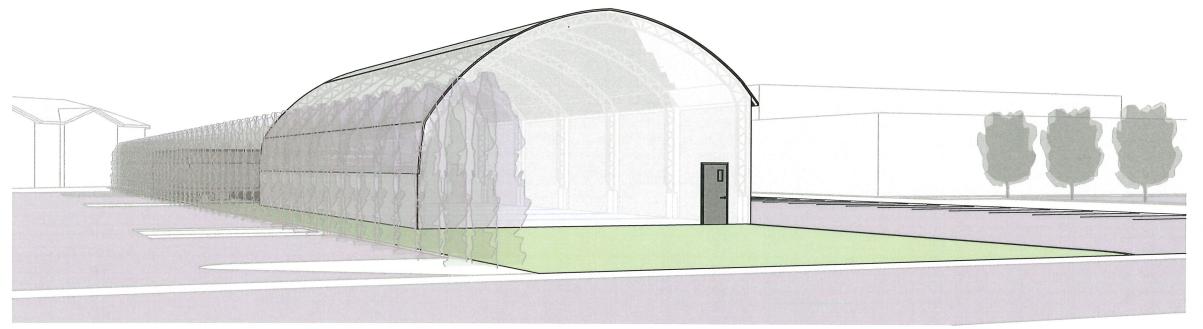
19 - june - 11







south east street perspective



-95-

south west street perspective

design development

City of Pitt Meadows

PMFH - Temp FH

3d street perspective

n.t.s.