

Strategic Priorities Quarterly Report

October - December (Q4) 2020

As emergent issues related to the COVID-19 pandemic begin to subside, Staff have begun to refocus their attention on operational priorities identified in the 2020 Corporate Business Plan. Staff will continue to monitor this balance and launch new initiatives as time allows.

PRIORITY	OPERATIONAL STRATEGIES
Principled Governance Community Voice • Katzie First Nation • Regional Relationships • Fiscal Stewardship & Accountability <i>Council Advocacy</i>	1. Official Community Plan 2. Katzie First Nation Service Agreements and Park Signage 3. 2021 Budget & Business Planning • COVID-19 Recovery and Re-Opening Plans • North Lougheed Area Plan • Lougheed Corridor Transportation Upgrades • Flood Management/Dike Infrastructure Funding • Ministerial Approval for Independent RCMP Detachment
Balanced Economic Prosperity Business Vitality • Agriculture • Affordability • Employment • Tourism • Airport	1. Golden Ears Business Park 3 & 4 2. North Lougheed Area Plan Draft Bylaw 3. Airport Zoning Alignment 4. Metro Vancouver Affordable Housing Expression of Interest 5. Economic Development Advisory Committee Development 6. Expanded Retail and Patio Spaces Program Implementation
Community Spirit and Wellbeing Pride & Spirit • Health & Safety • Wellness • Natural Environment • Housing Diversity	1. Detailed Flood Mitigation Plan 2. Emergency Management – Business Continuity Planning 3. Environmental Inventory & Management Strategy (incl. invasive species mgmt.) 4. Parks, Recreation, Arts & Culture Master Plan 5. Park Signage 6. Childcare Spaces Grant Re-Application 7. Internal Fire Services Review 8. Social Planning Advisory Committee Development 9. BC Energy Step Code Implementation 10. Transition to Independent RCMP Detachment 11. Youth Action Park Surveillance Camera Installation
Transportation & Infrastructure Initiatives Infrastructure • Investments • Improved Transportation • Active Transportation • Preparedness	1. Fire Hall Replacement Project 2. Independent RCMP Detachment Renovation vs New Build Business Case 3. Road & Rail Improvements – Underpass/Overpass 4. Pitt Polder Pump Station Replacement 5. Ladner Rd Bridge Replacement 6. Hammond Drainage Study 7. Install Back Up Pump Station Generators
Corporate Excellence Corporate Culture • Employee Excellence • Responsiveness • Accountability • Resources	1. Financial Prudence in Light of COVID-19 Pandemic 2. Customer Service Policy Development and Implementation 3. Records Management & Privacy Program Improvements 4. Council Meeting Management Service Review 5. Film Policy Review