

Strategic Priorities Quarterly Report

April – June 2020

In light of the COVID-19 pandemic, the City's operational priorities have shifted significantly, with the safety and wellbeing of all community members, staff members, and Council members being the first priority. Significant time and resources have been dedicated to a variety of initiatives to ensure the safety and resiliency of our community. In addition to business and community continuity, the following operational strategies are also prioritized for Q2 2020.

PRIORITY	OPERATIONAL STRATEGIES
Principled Governance Community Voice • Katzie First Nation • Regional Relationships • Fiscal Stewardship & Accountability <i>Council Advocacy</i>	1. Official Community Plan 2. City Committees - Training Implementation 3. Katzie First Nation Service Agreements and Park Signage • COVID-19 Response • North Lougheed Development • Lougheed Corridor Transportation Upgrades • Flood Management/Dike Infrastructure Funding • Ministerial Approval for Independent RCMP Detachment
Balanced Economic Prosperity Business Vitality • Agriculture • Affordability • Employment • Tourism • Airport	1. Golden Ears Business Park 3 & 4 2. North Lougheed Study Area 3. Airport Zoning Alignment 4. Metro Vancouver Affordable Housing Expression of Interest 5. Economic Resiliency Task Force
Community Spirit and Wellbeing Pride & Spirit • Health & Safety • Wellness • Natural Environment • Housing Diversity	1. Detailed Flood Mitigation Plan 2. Emergency Management – Business Continuity Planning 3. Environmental Inventory & Management Strategy (incl. invasive species mgmt.) 4. Parks, Recreation, Arts & Culture Master Plan 5. Park Signage 6. Childcare Needs Assessment and Grant Application Submission 7. Internal Fire Services Review 8. Community Check In Task Force
Transportation & Infrastructure Initiatives Infrastructure • Investments • Improved Transportation • Active Transportation • Preparedness	1. Fire Hall Replacement Project 2. Independent RCMP Detachment Renovation vs New Build Business Case 3. Road & Rail Improvements – Underpass/Overpass 4. Pitt Polder Pump Station Replacement 5. Watermain Condition Assessments 6. Ladner Rd Bridge Replacement 7. City-Wide PC Replacement Program
Corporate Excellence Corporate Culture • Employee Excellence • Responsiveness • Accountability • Resources	1. Financial Prudence in Light of COVID-19 Pandemic 2. Customer Service Policy Development 3. Internal Illness & Injury Claims Management Strategy 4. Budget Software Implementation 5. Mobile Ticketing Implementation 6. Records Management Review & FOI Training