

STRATEGIC PRIORITIES CHART – Q4 2017 (Oct 1 – Dec 31)

CORPORATE PRIORITIES (Council/CAO)

NOW

1. PARKS, RECREATION & CULTURE

- a. Signature Events Engagement/Planning
- b. Arts, Culture & Heritage Strategy
- c. Volunteer Implementation

2. 2018 BUSINESS PLANNING

3. ENVIRONMENTAL STEWARDSHIP

4. TRAFFIC CONGESTION STRATEGY

NEXT

- SAFETY AND SECURITY WEB
- LONG RANGE STRATEGIC PLAN
- EMERGENCY MANAGEMENT
- 2018 LOCAL GOVERNMENT ELECTION

NOW

5. AIRPORT

- a. Airport Governance
- b. Vision & Strategic Plan
- c. Land Use Plan/Zoning Review

6. COMMUNICATION SERVICE STRATEGY IMPLEMENTATION

7. PUBLIC ENGAGEMENT STRATEGY & POLICY

8. OFFICIAL COMMUNITY PLAN ROLL OUT STRATEGY

ADVOCACY / PARTNERSHIPS

- *Dike System Risk Mitigation (Province/Federal)*
- *Transportation Improvements (MOTI, GATEWAY, CP)*
- *Safety and Security Web*

OPERATIONAL STRATEGIES (CAO/Staff)

CHIEF ADMINISTRATIVE OFFICER

1. AIRPORT

- a. Airport Governance
- b. Vision & Strategic Plan
- c. Land Use Plan / Zoning Review

2. SAFETY & SECURITY WEB

- a. Youth/Schools
- b. Seniors
- c. Housing
- d. Mental Health and Addiction
- e. Strong Economy
- f. Community Safety
- g. Traffic Safety

3. LONG RANGE STRATEGIC PLAN

COMMUNICATIONS/CIVIC ENGAGEMENT

1. PUBLIC ENGAGEMENT STRATEGY & POLICY

2. COMMUNICATION SERVICE STRATEGY IMPLEMENTATION

- 3. Website Design & Implementation
- 4. 2018 Business Planning Publication
- 5. Open Gov't Principles: Citizens' Report Card

Community Consultation

- Infill Regulations
- Dike Use Policy

ADMINISTRATION

- 1. Cartograph OMS
- 2. **2018 BUSINESS PLANNING**
- 3. Advisory Committee Support Review
- 4. Contracted Services RFP's (Engineering, Legal, Banking, Investment)
- 5. CUPE Collective Bargaining
- 6. Employee Engagement Initiatives
- 7. 2018 LOCAL GOVERNMENT ELECTION

- Long-term Building Replacement Plan
- Municipal Revenue Billing System Implementation

COMMUNITY DEVELOPMENT/SERVICES

1. PARKS, RECREATION & CULTURE

- a. Signature Events Engagement/Planning
- b. Arts, Culture & Heritage Strategy
- c. Volunteer Implementation

2. South Harris Developments

3. Housing in ALR Review

4. Snow and Ice Policy Review

5. CP Rail Advisory Committee

6. Fees and Fines Charges Review

7. Remembrance Day & Pitt Meadows Christmas Events

8. OFFICIAL COMMUNITY PLAN ROLL OUT STRATEGY

- *New Provincial Building Act Compliance*

PROTECTIVE / ENVIRONMENTAL SERVICES

1. ENVIRONMENTAL STEWARDSHIP

- a. Policy Development
- b. Service Review

2. Flood Modeling (Risk Assessment)

3. Police Youth Engagement Program

4. Joint Police Liaise Committee Re-establishment

5. EMERGENCY MANAGEMENT

- a. Emergency Program Bylaw Update
- b. Public and Staff Preparedness Sessions
- c. Prepare for October 2017 "Shake Out BC"
- d. Emergency Management Strategy

6. Auxiliary Constable Program Implementation

- Illegal Dumping Review

INFRASTRUCTURE

1. TRAFFIC CONGESTION STRATEGY

2. 2017 Road Works & Utilities Program

3. Parking Strategy

4. Fire Hall Conceptual Design

5. Works Yard & Equipment Storage Expansion

6. Pump Station #4 Replacement

7. Building Condition Assessment

8. Harris Road Spray Park

9. Municipal Complex Horticultural Upgrade

10. Space Planning

11. Building Renovation for Art Gallery

12. Bonson Road Truck Traffic

CODES: BOLD CAPITALS = NOW Priorities; CAPITALS = NEXT Priorities; Italics = Advocacy; Regular Title Case = Operational Strategies