

STRATEGIC PRIORITIES CHART – Q1 2019 (Jan 1 – Mar 31)

CORPORATE PRIORITIES (Council/CAO)

<p>NOW</p> <ol style="list-style-type: none"> 1. 2019 BUSINESS PLANNING 2. COMMITTEE GOVERNANCE/STRUCTURE REVIEW 3. CANNABIS REGULATIONS 4. TRANSPORTATION INFRASTRUCTURE PROJECTS 5. OFFICIAL COMMUNITY PLAN 6. AIRPORT BOARD GOVERNANCE 7. COUNCIL STRATEGIC PLAN 	<p>NEXT</p> <ul style="list-style-type: none"> • PARKS & RECREATION MASTER PLAN • LONG RANGE STRATEGIC PLAN • TRANSPORTATION MASTER PLAN <p>ADVOCACY / PARTNERSHIPS</p> <ul style="list-style-type: none"> • <i>Dike System Risk Mitigation (Provincial/Federal/Metro)</i> • <i>Transportation Improvements (MOTI, GTCF, TransLink, CP)</i> • <i>Cannabis Regulations</i> • <i>Pitt Polder Pump Station</i>
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OPERATIONAL STRATEGIES (CAO/Staff)

<p>CHIEF ADMINISTRATIVE OFFICER</p> <ol style="list-style-type: none"> 1. 2019 BUSINESS PLANNING 2. AIRPORT BOARD GOVERNANCE 3. TRANSPORTATION INFRASTRUCTURE PROJECTS 4. COUNCIL STRATEGIC PLAN 5. LONG RANGE STRATEGIC PLAN 6. Staff Professional Development 	<p>COMMUNICATIONS/CIVIC ENGAGEMENT</p> <ol style="list-style-type: none"> 1. TRANSPORTATION INFRASTRUCTURE PROJECTS 2. New Website Post-Launch 3. Community Consultation <ol style="list-style-type: none"> a. Filming Policy Review b. Official Community Plan c. 120B Ave/Bonson Rd/Fraser Way Traffic Calming Engagement Summary 4. Park & City Signage Implementation 5. Geographical Information System Replacement
<p>ADMINISTRATION</p> <ol style="list-style-type: none"> 1. COMMITTEE GOVERNANCE/STRUCTURE REVIEW 2. Municipal Revenue Billing System Implementation 3. PACE WorksafeBC Initiative 4. Legal Contracted Services RFP 5. Fire Chief Recruitment 	<p>COMMUNITY/ DEVELOPMENT SERVICES</p> <ol style="list-style-type: none"> 1. OFFICIAL COMMUNITY PLAN 2. CANNABIS REGULATIONS 3. Cultural Services <ol style="list-style-type: none"> a. Arts, Culture & Heritage Strategic Plan b. Volunteer Implementation c. Katzie First Nation TRC Calls To Action 4. Airport Land Use Planning & Compliance 5. Golden Ears Business Park 3&4 6. Sports Field Maintenance Implementation 7. PARKS & RECREATION MASTER PLAN 8. TRANSPORTATION MASTER PLAN
<p>PROTECTIVE/ENVIRONMENTAL SERVICES</p> <ol style="list-style-type: none"> 1. Fire Service Level Increase Implementation 2. Emergency Management <ol style="list-style-type: none"> a. ESS Program Development b. Community Evacuation Planning 3. Environmental Services <ol style="list-style-type: none"> a. Invasive Species Management Plan b. Riparian Areas Management Policy c. Environmental Inventory and Management Strategy d. Flood Modelling (pending grant approval) 	<p>INFRASTRUCTURE</p> <ol style="list-style-type: none"> 1. Fire Hall Replacement Project 2. Pump Station #4 Replacement 3. Building Condition Assessment/Strategic Plan 4. Bonson Road Truck Traffic/Road Rehabilitation 5. Watermain Condition Assessments 6. Dike Geotechnical Review (pending grant approval)

CODES: **BOLD CAPITALS** = NOW Priorities; **CAPITALS** = NEXT Priorities; *Italics* = Advocacy; Regular Title Case = Operational Strategies