

STRATEGIC PRIORITIES CHART – Q1 2018 (Jan 1 – Mar 31)

CORPORATE PRIORITIES (Council/CAO)

NOW

1. **PARKS, RECREATION & CULTURE**
 - a. Signature Events Engagement/Planning
 - b. Arts, Culture & Heritage Strategy
 - c. Volunteer Implementation
2. **2018 BUSINESS PLANNING**
3. **ENVIRONMENTAL STEWARDSHIP**
4. **TRAFFIC CONGESTION STRATEGY**
5. **AIRPORT**
 - a. Airport Governance
 - b. Vision & Strategic Plan
 - c. Land Use Plan/Zoning Review
6. **COMMUNICATION SERVICES REVIEW**
7. **PUBLIC ENGAGEMENT STRATEGY & POLICY ROLL OUT**
8. **OFFICIAL COMMUNITY PLAN ROLL OUT**

NEXT

- KATZIE FIRST NATION TRC CALLS TO ACTION
- SAFETY AND SECURITY WEB
- LONG RANGE STRATEGIC PLAN
- EMERGENCY MANAGEMENT
- 2018 LOCAL GOVERNMENT ELECTION

ADVOCACY / PARTNERSHIPS

- *Dike System Risk Mitigation (Province/Federal)*
- *Transportation Improvements (MOTI, GTCF, Translink, CP)*
- *Safety and Security Web*

OPERATIONAL STRATEGIES (CAO/Staff)

CHIEF ADMINISTRATIVE OFFICER

1. **AIRPORT**
 - a. Airport Governance
 - b. Vision & Strategic Plan
 - c. Land Use Plan / Zoning Review
2. **SAFETY & SECURITY WEB**
 - a. Youth/Schools
 - b. Seniors
 - c. Housing
 - d. Mental Health and Addiction
 - e. Strong Economy
 - f. Community Safety
 - g. Traffic Safety
3. **LONG RANGE STRATEGIC PLAN**
4. **Recruitment – Director of Community Services**

COMMUNICATIONS/CIVIC ENGAGEMENT

1. **PUBLIC ENGAGEMENT STRATEGY & POLICY ROLL OUT**
2. **COMMUNICATION SERVICES REVIEW**
3. **OFFICIAL COMMUNITY PLAN ROLL OUT**
4. **AIRPORT**
 - a. Airport Land Use/Zoning Plan
 - b. Airport Bylaw Enforcement
5. **Website Design & Implementation**
6. **Open Government Principles: Citizens' Report Card**

Community Consultation

- Infill Regulations
- Dike Use Policy
- Pitt Meadows Gun Club

ADMINISTRATION

1. **2018 BUSINESS PLANNING**
 2. **2018 LOCAL GOVERNMENT ELECTION**
 3. **Committee Governance/Structure Review**
 4. **Contracted Services RFP's (Engineering, Legal)**
 5. **CUPE Collective Bargaining**
 6. **Employee Engagement Initiatives**
 7. **Municipal Revenue Billing System Implementation**
 8. **Corporate Health & Wellness Plans**
- Long-term Building Replacement Plan

COMMUNITY/ DEVELOPMENT SERVICES

1. **PARKS, RECREATION & CULTURE**
 - a. Signature Events Engagement/Planning
 - b. Arts, Culture & Heritage Strategy
 - c. Volunteer Implementation
2. **OFFICIAL COMMUNITY PLAN ROLL OUT**
3. **South Harris Developments**
4. **Fees and Fines Charges Review**
5. **Community Easter Egg Hunt**
6. **Sports Field Maintenance Strategy**
7. **Myrtha Pool Research**
8. **Infill Bylaw Considerations**
9. **Gun Club Bylaw Amendments**
10. **KATZIE FIRST NATION TRC CALLS TO ACTION**

PROTECTIVE/ENVIRONMENTAL SERVICES

1. **ENVIRONMENTAL STEWARDSHIP**
 - a. Policy Development
 - b. Service Review
 2. **EMERGENCY MANAGEMENT**
 - a. Emergency Program Bylaw Update
 - b. Public and Staff Preparedness Sessions
 - c. Community Evacuation Planning
 3. **Flood Modeling (Risk Assessment)**
 4. **Police Youth Engagement Program**
 5. **Joint Police Liaise Committee Re-establishment**
 6. **Auxiliary Constable Program Implementation**
- Illegal Dumping Review

INFRASTRUCTURE

1. **TRAFFIC CONGESTION STRATEGY**
2. **Parking Strategy**
3. **Fire Hall Conceptual Design**
4. **Pump Station #4 Replacement**
5. **Building Condition Assessment**
6. **Municipal Complex Horticultural Upgrade**
7. **Bonson Road Truck Traffic Working Group**
8. **Park & Trail Spring Preparation**