

# STRATEGIC PRIORITIES CHART – Q4 2017 (Oct 1 – Dec 31)

## CORPORATE PRIORITIES (Council/CAO)

### NOW

#### 1. PARKS, RECREATION & CULTURE

- a. Signature Events Engagement/Planning
- b. Arts, Culture & Heritage Strategy
- c. Volunteer Implementation

#### 2. 2018 BUSINESS PLANNING

#### 3. ENVIRONMENTAL STEWARDSHIP

#### 4. TRAFFIC CONGESTION STRATEGY

### NEXT

- SAFETY AND SECURITY WEB
- LONG RANGE STRATEGIC PLAN
- EMERGENCY MANAGEMENT
- 2018 LOCAL GOVERNMENT ELECTION

### NOW

#### 5. AIRPORT

- a. Airport Governance
- b. Vision & Strategic Plan
- c. Land Use Plan/Zoning Review

#### 6. COMMUNICATION SERVICE STRATEGY IMPLEMENTATION

#### 7. PUBLIC ENGAGEMENT STRATEGY & POLICY

#### 8. OFFICIAL COMMUNITY PLAN ROLL OUT STRATEGY

### ADVOCACY / PARTNERSHIPS

- *Dike System Risk Mitigation (Province/Federal)*
- *Transportation Improvements (MOTI, GATEWAY, CP)*
- *Safety and Security Web*

## OPERATIONAL STRATEGIES (CAO/Staff)

### CHIEF ADMINISTRATIVE OFFICER

#### 1. AIRPORT

- a. Airport Governance
- b. Vision & Strategic Plan
- c. Land Use Plan / Zoning Review

#### 2. SAFETY & SECURITY WEB

- a. Youth/Schools
- b. Seniors
- c. Housing
- d. Mental Health and Addiction
- e. Strong Economy
- f. Community Safety
- g. Traffic Safety

#### 3. LONG RANGE STRATEGIC PLAN

### COMMUNICATIONS/CIVIC ENGAGEMENT

#### 1. PUBLIC ENGAGEMENT STRATEGY & POLICY

#### 2. COMMUNICATION SERVICE STRATEGY IMPLEMENTATION

- 3. Website Design & Implementation
- 4. 2018 Business Planning Publication
- 5. Open Gov't Principles: Citizens' Report Card

#### Community Consultation

- Infill Regulations
- Dike Use Policy

### ADMINISTRATION

- 1. Cartograph OMS
- 2. **2018 BUSINESS PLANNING**
- 3. Advisory Committee Support Review
- 4. Contracted Services RFP's (Engineering, Legal, Banking, Investment)
- 5. CUPE Collective Bargaining
- 6. Employee Engagement Initiatives
- 7. 2018 LOCAL GOVERNMENT ELECTION

- Long-term Building Replacement Plan
- Municipal Revenue Billing System Implementation

### COMMUNITY DEVELOPMENT/SERVICES

#### 1. PARKS, RECREATION & CULTURE

- a. Signature Events Engagement/Planning
- b. Arts, Culture & Heritage Strategy
- c. Volunteer Implementation

#### 2. South Harris Developments

#### 3. Housing in ALR Review

#### 4. Snow and Ice Policy Review

#### 5. CP Rail Advisory Committee

#### 6. Fees and Fines Charges Review

#### 7. Remembrance Day & Pitt Meadows Christmas Events

#### 8. OFFICIAL COMMUNITY PLAN ROLL OUT STRATEGY

- *New Provincial Building Act Compliance*

### PROTECTIVE / ENVIRONMENTAL SERVICES

#### 1. ENVIRONMENTAL STEWARDSHIP

- a. Policy Development
- b. Service Review

#### 2. Flood Modeling (Risk Assessment)

#### 3. Police Youth Engagement Program

#### 4. Joint Police Liaise Committee Re-establishment

#### 5. EMERGENCY MANAGEMENT

- a. Emergency Program Bylaw Update
- b. Public and Staff Preparedness Sessions
- c. Prepare for October 2017 "Shake Out BC"
- d. Emergency Management Strategy

#### 6. Auxiliary Constable Program Implementation

- Illegal Dumping Review

### INFRASTRUCTURE

#### 1. TRAFFIC CONGESTION STRATEGY

#### 2. 2017 Road Works & Utilities Program

#### 3. Parking Strategy

#### 4. Fire Hall Conceptual Design

#### 5. Works Yard & Equipment Storage Expansion

#### 6. Pump Station #4 Replacement

#### 7. Building Condition Assessment

#### 8. Harris Road Spray Park

#### 9. Municipal Complex Horticultural Upgrade

#### 10. Space Planning

#### 11. Building Renovation for Art Gallery

#### 12. Bonson Road Truck Traffic

**CODES:** BOLD CAPITALS = NOW Priorities; CAPITALS = NEXT Priorities; Italics = Advocacy; Regular Title Case = Operational Strategies