

Strategic Priorities Quarterly Report

January – March (Q1) 2021

The COVID-19 pandemic will continue to create operational challenges in 2021. As the circumstances change, staff will amend their priorities and workplans accordingly.

PRIORITY	OPERATIONAL STRATEGIES
Principled Governance Community Voice • Katzie First Nation • Regional Relationships • Fiscal Stewardship & Accountability	<ol style="list-style-type: none"> 1. Official Community Plan 2. Katzie First Nation Relationship 3. Katzie First Nation Service Agreements and Park Signage 4. 2021 Budget & Business Plan Publication
<i>Council Advocacy</i>	<ul style="list-style-type: none"> • COVID-19 Management • North Lougheed Area Plan • Lougheed Corridor Transportation Upgrades • Flood Management/Dike Infrastructure Funding • Ministerial Approval for Independent RCMP Detachment • CP Logistics Park • Golden Ears Roundabout Infrastructure Improvements (TransLink) • KFN Secondary Access (province)
Balanced Economic Prosperity Business Vitality • Agriculture • Affordability • Employment • Tourism • Airport	<ol style="list-style-type: none"> 1. Golden Ears Business Park 3 & 4 2. North Lougheed Area Plan 3. Airport Zoning Alignment 4. Metro Vancouver Affordable Housing Proposal 5. Economic Development Advisory Committee Development
Community Spirit and Wellbeing Pride & Spirit • Health & Safety • Wellness • Natural Environment • Housing Diversity	<ol style="list-style-type: none"> 1. Emergency Management – Business Continuity Planning 2. Environmental Inventory & Management Strategy (incl. invasive species mgmt.) 3. Parks, Recreation, Arts & Culture Master Plan (engagement) 4. Park Signage 5. Childcare Spaces Grant 6. Internal Fire Services Review (implementation of approved recommendations) 7. Community Support Select Committee Launch 8. Transition to Independent RCMP Detachment 9. Pitt Meadows Proud™ Vision Campaign 10. Bylaw Enforcement Policy Review 11. Community Partnership and Investment Program Review 12. Park Playgrounds Inventory and Prioritization

Strategic Priorities Quarterly Report

January – March (Q1) 2021

Transportation & Infrastructure Initiatives

Infrastructure • Investments •
Improved Transportation • Active
Transportation • Preparedness

1. Fire Hall Replacement Project
2. Independent RCMP Detachment Renovation vs New Build Business Case
3. Road & Rail Improvements – Underpass/Overpass
4. Pitt Polder Pump Station Replacement
5. Hammond Drainage Study – Phase 2
6. Install Back Up Pump Station Generators (Fenton, Kennedy and McKechnie)
7. Airport Way Sound Attenuation Wall

Corporate Excellence

Corporate Culture • Employee
Excellence • Responsiveness •
Accountability • Resources

1. Financial Prudence in Light of COVID-19 Pandemic
2. Records Management & Privacy Program Improvements
3. Film Policy Review
4. Dike Bench Policy Review
5. Truth and Reconciliation Training
6. Server and Network Switch Replacements
7. Community Service and Recognition Policy