

Strategic Priorities Quarterly Report

July - September (Q3) 2021

The COVID-19 pandemic will continue to create operational challenges in 2021. As the circumstances change, staff will amend their priorities and workplans accordingly.

PRIORITY	OPERATIONAL STRATEGIES
<p>Principled Governance Community Voice • Regional Relationships • Katzie First Nation • Fiscal Stewardship & Accountability</p>	<ol style="list-style-type: none"> 1. Official Community Plan 2. Katzie First Nation Relationship 3. Katzie First Nation Service Agreements / Secondary Access
<p><i>Council Advocacy</i></p>	<ul style="list-style-type: none"> • <i>Lougheed Corridor Transportation Upgrades</i> • <i>Ministerial Approval for Independent RCMP Detachment</i> • <i>CP Logistics Park Opposition</i> • <i>Golden Ears Roundabout Infrastructure Improvements (TransLink)</i> • <i>KFN Secondary Access (province)</i>
<p>Balanced Economic Prosperity Business Vitality • Agriculture • Affordability • Employment • Tourism • Airport</p>	<ol style="list-style-type: none"> 1. Golden Ears Business Park 3 & 4 2. North Lougheed Area Plan 3. Airport MOU Implementation 4. Metro Vancouver Affordable Housing Lease Agreement 5. Economic Development Advisory Committee Development
<p>Community Spirit and Wellbeing Pride & Spirit • Health & Safety • Wellness • Natural Environment • Housing Diversity</p>	<ol style="list-style-type: none"> 1. Environmental Inventory & Management Strategy (incl. invasive species mgmt.) 2. Parks, Recreation, Arts & Culture Master Plan 3. Park Signage 4. Discovery Childcare Lease Agreement 5. Internal Fire Services Review Implementation 6. New Frontline Fire Engine Deployment 7. Transition to Independent RCMP Detachment 8. Pitt Meadows Proud™ Vision Campaign 9. Bylaw Enforcement Policy Review 10. Park Playgrounds Inventory and Prioritization 11. BC Hydro Box – Katzie First Nation Artwork 12. CP Environmental Study 13. Rescue 1 Fire Engine Replacement 14. CP Noise and Vibration Study 15. Food Truck Pilot Program

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Transportation & Infrastructure Initiatives

Infrastructure • Investments • Improved Transportation • Active Transportation • Preparedness

1. Fire Hall Replacement Project
2. Police Detachment Preferred Site – Next Steps
3. Road & Rail Improvements – Underpass
4. Hammond Drainage Study – Phase 2
5. Baynes & Fenton Pump Replacement
6. Airport Way Sound Attenuation Wall
7. Traffic Calming and Active Transportation Implementation
8. Scan Card Access to HH and SBCC Implementation

Corporate Excellence

Corporate Culture • Employee Excellence • Responsiveness • Accountability • Resources

1. COVID-19 Management & Financial Prudence
2. Records Management & Privacy Program Improvements
3. Park Amenity Donation Program Implementation
4. City Committees Policy Update
5. eSCRIBE Council Meeting Management Transition (Training)
6. Exchange Email Migration to Microsoft Cloud
7. IT Cyber-Security Baseline and Strategic Objectives Report
8. Wellness Program Initiatives Implementation
9. 2022 Business Planning Preparations