

Staff Report to Council

Corporate Services - Communications

FILE: 04-1470-01/19

DATE: July 04, 2019

Date of Meeting – July 23, 2019

TO: Mayor and Council

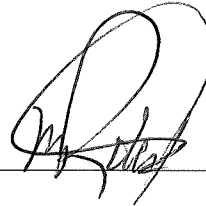
FROM: Carolyn Baldrige, Manager, Communications & Community Engagement

SUBJECT: 2019 Second Quarter Management Report

RECOMMENDATION(S): THAT Council:

- A. Receive for information the 2019 Second Quarter Report highlighting the City's work and accomplishments between April 1, 2019 and June 30, 2019.

CHIEF ADMINISTRATIVE OFFICER COMMENT/RECOMMENDATION:



PURPOSE

The content of the quarterly report reviews the priority topic areas and positive news stories. The attached is the Second Quarter Management Report for the period ending June 30, 2019.

☒ Information Report

☐ Direction Report

☐ Decision Report

DISCUSSION

Background:

Each quarter, Communications produces a two-page high level report using infographics and short editorial. This report will be published in the Maple Ridge Pitt Meadows News on July 24, 2019.

Analysis: The attached 2019 Second Quarter Management Report (Attachment A) covers the time period from April 1 to June 30, 2019.

Some of the highlights included:

- The installation of new playground equipment at MacLean Park

- Hosted a special (and newly renamed) Engagement and Priorities Committee meeting in June to discuss how the City can support farming, diking, and sustainable watercourses in Pitt Meadows
- The Art of Upcycling at the Pitt Meadows Art Gallery from April 6 to May 26
- Easter FUNDAY in Pitt Meadows
- Housing and Community Growth Forum hosted in mid-June to inform the Official Community Plan
- Recognition of Pitt Meadows Fire and Rescue Services: Chief Mike Larsson; Deputy Chiefs Brad Perrie and Dave Biggin and Paid-on-Call Volunteer Assistant Chief Dave Saddler
- Conducted a series of Neighbourhood Emergency Preparedness workshops

COUNCIL STRATEGIC PLAN ALIGNMENT

- ☒ Corporate Excellence
 ☐ Economic Prosperity
 ☐ Community Livability
☐ Transportation & Infrastructure
 ☐ Not Applicable

FINANCIAL IMPLICATIONS

- ☒ None
 ☐ Budget Previously Approved
☐ Other
 ☐ Referral to Business Planning

PUBLIC PARTICIPATION

- ☒ Inform
 ☐ Consult
 ☐ Involve
 ☐ Collaborate
 ☐ Empower

KATZIE FIRST NATION CONSIDERATIONS

Referral ☐ Yes ☒ No

Identify any impact to Katzie First Nation.

SIGN-OFFS

Written by:

Carolyn Baldrige, Manager,
Communications & Community Engagement

Reviewed by:

Cheryl Harding, Director, Financial Services

ATTACHMENT(S):

- A. 2019 Second Quarter Management Report

Second Quarter Report to the Community

April 1 - June 30, 2019

Your Pitt Meadows stats and facts. **Take a look!**

pittmeadows.ca   

IN THE NEWS



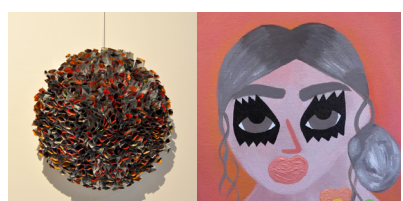
Mayor and Council

Community members and local daycares joined Council to celebrate the installation of new playground equipment at MacLean Park. The playground includes new slides, swings, and elevated structures for children ages 2-12 to explore and enjoy.



Community Engagement

Council held a special Engagement & Priorities Committee (EPC) meeting, June 11 at South Bonson Community Centre to discuss how the City can support farming, diking and sustainable watercourses in Pitt Meadows. There were informative presentations and engaging two-way dialogue with over 100 residents and farmers in attendance.



Cultural Services

New exhibits at the Pitt Meadows Art Gallery included:

- The Art of Upcycling 'remaking the way we make things' which ran from April 6 to May 26.
- The Children & Youth Art Exhibition showcased amazing imagination from June 1 to July 14.



Emergency Preparedness

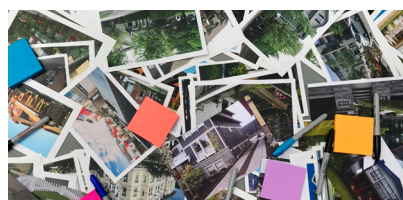
Throughout the spring, a series of free Neighbourhood Emergency Preparedness workshops were available to the community. The workshops equipped citizens with the necessary information so that they can take care of themselves during a catastrophic event.



Events & Recreation

Easter FUNday was filled with tons of family-friendly festivities including: an egg hunt and visit by the Easter Bunny.

Thousands came out to celebrate the 78th Annual Pitt Meadows Day, hosted in partnership with the Pitt Meadows Day Society, which included a pancake breakfast, BBQ, parade, fireworks and much more.



Official Community Plan

An interactive Housing and Community Growth Forum was held in mid-June to obtain feedback from residents on how Pitt Meadows should grow in the future. 60 people dropped by to participate. Interested in providing feedback online? Visit pittmeadows2040.ca for more information.



Fire & Rescue Services

Council recognized: Chief Mike Larsson, Deputy Chiefs Brad Perrie and Dave Biggin, and Paid-on-Call Volunteer Assistant Chief, Dave Saddler for invaluable service to the community especially over the last few months in responding to an increase in calls including major fires.

Development Services

Building Permits → **63**

\$39,821

Revenue generated

\$22,011,829

Construction value



Inspection Requests



Business Licences

Engineering & Operations

120



33



Solid Waste Tonnage
Solid Waste **232,750** Q2
versus **212,180** for Q1

↑ **9.7%**



Organic Waste Collection Tonnage
Organic Waste **701,810** Q2
versus **397,370** in the Q1

↑ **76.6%**



Fire & Rescue Services

173 CALLS

29%

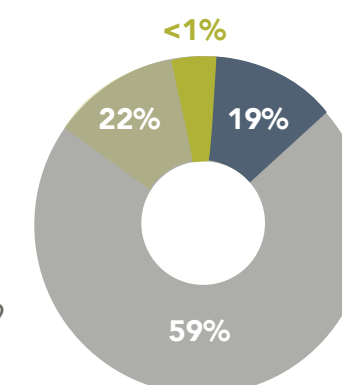
From 134 calls in the same quarter of last year



RCMP

Number and Type of Offence

- Property Crimes - 208
- Against Persons - 77
- Other Criminal Code - 69
- Controlled Drugs and Substance Act - 1



Finance



Department Operating Budget Spent

20 - 40%

All City Services

Grants Received: **\$805,391**



Recreation & Special Events

..... Participants



Admissions



Youth Lounge



Programs



Events

Cultural Services

48 ARTS PROGRAMS
437 PARTICIPANTS



22 FILM PERMITS
\$9,764 REVENUE



Social Media
FACEBOOK POSTS **379**



TOTAL REACH
397,370



TOTAL ENGAGEMENTS
49,225
(Post clicks, shares and likes)