

Strategic Priorities Quarterly Report

January - March (Q1) 2022

The COVID-19 pandemic will continue to create operational challenges in 2022. As the circumstances change, staff will amend their priorities and workplans accordingly.

PRIORITY	OPERATIONAL STRATEGIES
Principled Governance Community Voice • Regional Relationships • Katzie First Nation • Fiscal Stewardship & Accountability	<ol style="list-style-type: none"> 1. Official Community Plan 2. Katzie First Nation Relationship 3. Katzie First Nation Service Agreements / Secondary Access 4. 2022 Election Planning 5. Parks, Recreation & Culture Advisory Committee Launch
<i>Council Advocacy</i>	<ul style="list-style-type: none"> • <i>Lougheed Corridor Transportation Upgrades</i> • <i>CP Logistics Park Opposition</i> • <i>Golden Ears Roundabout Infrastructure Improvements (TransLink)</i> • <i>KFN Secondary Access (province)</i> • <i>CP Rail Corridor Emissions Standards</i> • <i>Noise & Vibration Existing Exceedances</i>
Balanced Economic Prosperity Business Vitality • Agriculture • Affordability • Employment • Tourism • Airport	<ol style="list-style-type: none"> 1. Golden Ears Business Park 3 & 4 2. North Lougheed Area Plan 3. Metro Vancouver Affordable Housing Detail Design 4. Economic Development Strategy Review & Update 5. Home Occupation Regulations Review
Community Spirit and Wellbeing Pride & Spirit • Health & Safety • Wellness • Natural Environment • Housing Diversity	<ol style="list-style-type: none"> 1. Internal Fire Services Review Implementation 2. New Frontline Fire Engine Deployment 3. Rescue 1 Fire Engine Replacement 4. Transition to Independent RCMP Detachment 5. Bylaw Enforcement Policy Implementation 6. CP Environmental Study – Final Reporting 7. CP Logistics Park Opposition Strategy and Study Review 8. CP Logistics Park Agrologist Peer Review 9. Food Truck Pilot Program – Update 10. Park Infrastructure Inventory and Prioritization 11. Park Signage 12. Community Garden Expansion Design 13. Resurfacing Courts at PM Athletic Park 14. Recreation Participation Outreach

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Community Spirit and Wellbeing *(cont.)*

15. Menzies Waterway Access Improvements
16. Environmental Inventory & Management Strategy
(incl. invasive species mgmt.)
17. Housing Needs Assessment

Transportation & Infrastructure Initiatives

Infrastructure • Investments •
Improved Transportation •
Active Transportation •
Preparedness

1. Fire Hall Replacement Project
2. Police Detachment – Conceptual Design
3. Road & Rail Improvements – Underpass
4. Hammond Drainage Study – Phase 2
5. Baynes & Fenton Pump Replacement
6. Airport Way Sound Attenuation Wall

Corporate Excellence

Corporate Culture • Employee
Excellence • Responsiveness •
Accountability • Resources

1. COVID-19 Management & Financial Prudence
2. Records Management & Privacy Program Improvements
3. Exchange Email Migration to Microsoft Cloud
4. IT Cyber-Security Recommendations Implementation
5. Wellness Program Initiatives Implementation
6. Equity, Diversity & Inclusion (EDI) Planning and Implementation
7. 2022 Approved Financial Plan Completion
8. Board Manager Software Module Implementation
9. COVID-19 Mandatory Employee Vaccine Policy Implementation
10. Parks, Recreation & Culture Policy Review
11. Fees & Charges Bylaw Review
12. 2021 Year-End Audit
13. Developer Information Policy Update