

Strategic Priorities Quarterly Report

January - March (Q1) 2022

The COVID-19 pandemic will continue to create operational challenges in 2022. As the circumstances change, staff will amend their priorities and workplans accordingly.

PRIORITY	OPERATIONAL STRATEGIES
<p>Principled Governance Community Voice • Regional Relationships • Katzie First Nation • Fiscal Stewardship & Accountability</p>	<ol style="list-style-type: none"> 1. Official Community Plan 2. Katzie First Nation Relationship 3. Katzie First Nation Service Agreements / Secondary Access 4. 2022 Election Planning 5. Parks, Recreation & Culture Advisory Committee Launch
<p><i>Council Advocacy</i></p>	<ul style="list-style-type: none"> • <i>Lougheed Corridor Transportation Upgrades</i> • <i>CP Logistics Park Opposition</i> • <i>Golden Ears Roundabout Infrastructure Improvements (TransLink)</i> • <i>KFN Secondary Access (province)</i> • <i>CP Rail Corridor Emissions Standards</i> • <i>Noise & Vibration Existing Exceedances</i>
<p>Balanced Economic Prosperity Business Vitality • Agriculture • Affordability • Employment • Tourism • Airport</p>	<ol style="list-style-type: none"> 1. Golden Ears Business Park 3 & 4 2. North Lougheed Area Plan 3. Metro Vancouver Affordable Housing Detail Design 4. Economic Development Strategy Review & Update 5. Home Occupation Regulations Review
<p>Community Spirit and Wellbeing Pride & Spirit • Health & Safety • Wellness • Natural Environment • Housing Diversity</p>	<ol style="list-style-type: none"> 1. Internal Fire Services Review Implementation 2. New Frontline Fire Engine Deployment 3. Rescue 1 Fire Engine Replacement 4. Transition to Independent RCMP Detachment 5. Bylaw Enforcement Policy Implementation 6. CP Environmental Study – Final Reporting 7. CP Logistics Park Opposition Strategy and Study Review 8. CP Logistics Park Agrologist Peer Review 9. Food Truck Pilot Program – Update 10. Park Infrastructure Inventory and Prioritization 11. Park Signage 12. Community Garden Expansion Design 13. Resurfacing Courts at PM Athletic Park 14. Recreation Participation Outreach

Strategic Priorities Quarterly Report

January - March (Q1) 2022

Community Spirit and Wellbeing *(cont.)*

15. Menzies Waterway Access Improvements
16. Environmental Inventory & Management Strategy (incl. invasive species mgmt.)
17. Housing Needs Assessment

Transportation & Infrastructure Initiatives

Infrastructure • Investments • Improved Transportation • Active Transportation • Preparedness

1. Fire Hall Replacement Project
2. Police Detachment – Conceptual Design
3. Road & Rail Improvements – Underpass
4. Hammond Drainage Study – Phase 2
5. Baynes & Fenton Pump Replacement
6. Airport Way Sound Attenuation Wall

Corporate Excellence

Corporate Culture • Employee Excellence • Responsiveness • Accountability • Resources

1. COVID-19 Management & Financial Prudence
2. Records Management & Privacy Program Improvements
3. Exchange Email Migration to Microsoft Cloud
4. IT Cyber-Security Recommendations Implementation
5. Wellness Program Initiatives Implementation
6. Equity, Diversity & Inclusion (EDI) Planning and Implementation
7. 2022 Approved Financial Plan Completion
8. Board Manager Software Module Implementation
9. COVID-19 Mandatory Employee Vaccine Policy Implementation
10. Parks, Recreation & Culture Policy Review
11. Fees & Charges Bylaw Review
12. 2021 Year-End Audit
13. Developer Information Policy Update