

2022 Project Pre-Approval Request

Rank - Apply the appropriate ranking to the project referring to the following criteria:

High Public health and life safety issues Legislation or regulation requirements Preservation of existing assets Strategic priority of Council	Medium Improves an existing asset Increases cost savings/revenues generated Equipment replacement at the end of its lifecycle Reduces future maintenance/repair costs	Low New service/infrastructure Addresses future concerns Addresses deficiencies reported in commissioned studies or reports
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#	Division	Project Name	Project Number	Justification	Rank	Funding Source	2022 Project Cost
1	DV131 - HUMAN RESOURCES	Diversity and Inclusion	220033	Starting in April does not leave enough time to complete all training and strategy development within the year	Medium	GENERAL OPERATING RESERVE	20,000
2	DV131 - HUMAN RESOURCES	Portable Air Quality Monitoring Equipment	220038	Availability of unit asap means that we would not need to incur consultant costs to obtain a reading in the event of an assessment requirement	Low	GENERAL OPERATING RESERVE	3,000
3	DV132 - COMMUNICATIONS	WEBSITE REFRESH #15-CM-092	170015	January to March is a very good season for Communications to move forward with the migration of Drupal 7 to 9. We are too busy in the rest of the year to start this detailed and lengthy project after March	High	EQUIPMENT REPLACEMENT RESERVE	10,000
4	DV132 - COMMUNICATIONS	WEBSITE VERSION UPGRADES	210061	This project is connected to 170015. The reasons are the same.	High	EQUIPMENT REPLACEMENT RESERVE	13,000
5	DV133 - IT	MISC COMPUTER INFR PURCHASE #09-IT-020	080020	For break/fix and misc purchases which occur at all times of the year	High	EQUIPMENT REPLACEMENT RESERVE	35,000
6	DV133 - IT	APPLICATION ENHANCEMENT FUND	190019	For OMS Upgrades which will kick off in Q1	Medium	EQUIPMENT REPLACEMENT RESERVE	20,000
7	DV133 - IT	CYBERSECURITY INITIATIVES FUND	210008	For essential cyber security enhancements which will kick off Q1	High	EQUIPMENT REPLACEMENT RESERVE	25,000
8	DV221 - FIRE	F/F PROTECTIVE CLOTHING/GEAR #16-FS-024	090020	long production delays and critical need	High	EQUIPMENT REPLACEMENT RESERVE	23,000
9	DV221 - FIRE	REPLACE FORD F350 FIRE #15-FS-019	180032	long production delays	Medium	VEHICLE REPLACEMENT RESERVE	95,000
10	DV221 - FIRE	REPLACE WILDLAND FF SKID SQD1 #17-FS-032	180035	long production delays	Medium	VEHICLE REPLACEMENT RESERVE	50,000
11	DV221 - FIRE	REPLACE UTILITY SKID FOR SQD1 #17-FS-033	180036	long production delays	Medium	VEHICLE REPLACEMENT RESERVE	10,000
12	DV221 - FIRE	REPLACE SKID LOAD TROLLY SQD1 #17-FS-034	180037	long production delays	Medium	VEHICLE REPLACEMENT RESERVE	11,000
13	DV301 - ENGINEERING	FIREHALL MTG RM/OFF FURN #15-FS-064	110014	To accommodate for the timeline procurement of equipment early in Q1, where appropriate	Medium	EQUIPMENT REPLACEMENT RESERVE	280,000
14	DV301 - ENGINEERING	MAIN FIRE HALL REPLACEMENT #17-FA-107	170032	Management of ongoing multi-year project	High	MAJOR BUILDINGS RESERVE	1,460,000
15	DV301 - ENGINEERING	FIREHALL TEMPORARY SITE #20-FS-002	200008	Management of ongoing lease associated with new Fire Hall	High	FUTURE CAPITAL RESERVE	216,200

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16	DV301 - ENGINEERING	NEAVES ROAD #16-TR-116	060005	Preservation of existing assets. Requires design in early 2022 to allow for early tendering/competitive pricing and construction mid-year	High	ROAD USE LEVIES RESERVE	922,000
17	DV301 - ENGINEERING	ACTIVE TRANSPORTATION #09-TR-028	080012	Preservation of existing assets and planned improvements.	Medium	CANADA COMMUNITY BLDG RESERVE; TRANSPORTATION RESERVE	100,000
18	DV301 - ENGINEERING	WILDWOOD CRES-HAMMOND TO BNSN #15-TR-034	160013	Preservation of existing assets. Requires design in early 2022 to allow for early tendering/competitive pricing and construction mid-year	High	TRANSPORTATION RESERVE	440,000
19	DV301 - ENGINEERING	OLD DEWDNEY TRUNK ROAD - REPAVE	180008	Preservation of existing assets. Requires design in early 2022 to allow for early tendering/competitive pricing and construction mid-year	High	TRANSLINK MRN GRANTS; ROAD USE LEVIES RESERVE	1,068,000
20	DV301 - ENGINEERING	HARRIS RD BETWEEN 2 DEWDNEYS #16-TR-118	180044	Preservation of existing assets. Requires design in early 2022 to allow for early tendering/competitive pricing and construction mid-year	High	TRANSLINK MRN GRANTS; ROAD USE LEVIES RESERVE	50,000
21	DV301 - ENGINEERING	DCC MNT4/MNT5-FRSEY WY PED/PKG#19-TR-024	190036	Alignment with timeline of other ongoing design for off-site improvements of GEBP 3 & 4	Medium	DCCS-MINOR ROADS; TRANSPORTATION RESERVE	1,078,500
22	DV301 - ENGINEERING	DCC MJT23-AIRPRT WAY AT BAYNES#19-TR-032	190038	Alignment with timeline of other ongoing design for off-site improvements of GEBP 3 & 4	Medium	DCCS-MAJOR ROADS; ROAD USE LEVIES RESERVE	30,000
23	DV301 - ENGINEERING	HAMMOND RD REPAVING - WILDWOOD TO PM BOUNDARY	210012	Preservation of existing assets. Requires design in early 2022 to allow for early tendering/competitive pricing and construction mid-year	High	TRANSPORTATION RESERVE	461,000
24	DV301 - ENGINEERING	DCC BYLAW & PROGRAM REVIEW	210032	Management of ongoing multi-year project	High	GENERAL OPERATING RESERVE; WATER RESERVE; SEWER RESERVE; DRAINAGE RESERVE; TRANSPORTATION RESERVE	30,000
25	DV301 - ENGINEERING	LADNER ROAD REPAVE - EAST	220026	Preservation of existing assets. Requires design in early 2022 to allow for early tendering/competitive pricing and construction mid-year	High	TRANSPORTATION RESERVE; ROAD USE LEVIES RESERVE	648,000
26	DV301 - ENGINEERING	AREA #3 - HYDROGEOLOGICAL STUDY - DATA & MODELLING	210037	Management of ongoing multi-year project	High	DRAINAGE RESERVE	90,000
27	DV301 - ENGINEERING	AC REP 195A, 195B, 117B AVE #15-WS-049	180059	Preservation of existing assets. Requires design in early 2022 to allow for early tendering/competitive pricing and construction mid-year	High	WATER RESERVE	345,000

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28	DV301 - ENGINEERING	AC REP 188A, 189A, 188B, 120B, 120 AVE	180065	Preservation of existing assets. Requires design in early 2022 to allow for early tendering/competitive pricing and construction mid-year	High	WATER RESERVE	850,000
29	DV301 - ENGINEERING	AC REP-196A, 116B AVE #19-WS-006	190043	Preservation of existing assets. Requires design in early 2022 to allow for early tendering/competitive pricing and construction mid-year	High	WATER RESERVE	345,000
30	DV301 - ENGINEERING	AC REP-116A, 114B AVE, 198 ST #19-WS-007	190044	Preservation of existing assets. Requires design in early 2022 to allow for early tendering/competitive pricing and construction mid-year	High	WATER RESERVE	564,000
31	DV305 - FACILITIES	CITY FAC-LIFECYCLE MNTCE #15-FA-083	150004	Ongoing repair of existing assets	Medium	GENERAL FACILITIES RESERVE	125,000
32	DV305 - FACILITIES	CIVIC CTR PARKING RESURFACE - DRAINAGE ISSUE #17-FA-120	170016	Preservation of existing assets. Requires design in early 2022 to allow for early tendering/competitive pricing and construction mid-year	High	GENERAL FACILITIES RESERVE	50,000
33	DV305 - FACILITIES	ARENA BLDG & EQUIPMENT #13-AR-100	120005	Preservation of existing assets. To accomodate early tendering/competitive pricing and construction of change room modifications mid-year	High	ARENA CAPITAL RESERVE	220,000
34	DV305 - FACILITIES	HARRIS RD POOL MAINTENANCE #19-FA-009	190001	Preservation of existing asset. Work to be started Q1 2022 prior to pool season	High	GENERAL FACILITIES RESERVE	15,000
35	DV305 - FACILITIES	REC FACILITIES MNTC & UPGRDES #13-FA-069	990028	Ongoing repair of existing assets.	Medium	GENERAL FACILITIES RESERVE; SOUTH BONSON AMENITY RESERVE	145,000
36	DV305 - FACILITIES	HARRIS POOL DRAINAGE REPAIR	220019	Preservation of existing asset. Work to be coordinated in Q1 2022 prior to pool season	High	GENERAL FACILITIES RESERVE	60,000
37	DV313-DV470 OPERATIONS	BRIDGE MAINTENANCE - VARIOUS #09-TR-062	090025	Preservation of existing asset and coordination of repairs.	High	TRANSPORTATION RESERVE	20,000
38	DV313-DV470 OPERATIONS	STREETLIGHT LED PROGRAM DP #20-TR-002	200011	Preservation of existing asset.	Medium	TRANSPORTATION RESERVE	60,000
39	DV313-DV470 OPERATIONS	REPLACE '10 SERVICE VAN M179 #15-FE-066	180055	Preservation of existing asset and early tendering/award.	Medium	VEHICLE REPLACEMENT RESERVE	165,000
40	DV313-DV470 OPERATIONS	CULVERT REPLACEMENTS #09-DS-015	070002	Ongoing preservation of existing assets and replacement of various failed culverts	High	DCCS-DRAINAGE; DRAINAGE RESERVE	170,000
41	DV313-DV470 OPERATIONS	KENNEDY TRASH RACKS SYSTEMS #11-DS-038	110017	Preservation of existing assets. Requires design to start in early 2022	Medium	DRAINAGE RESERVE	40,000
42	DV313-DV470 OPERATIONS	MAJOR SLOUGH CLEANING #13-DS-036	130009	Preservation of existing asset and early coordination of cleaning in select areas.	Medium	DRAINAGE RESERVE	100,000
43	DV313-DV470 OPERATIONS	ISMP MONITORING #16-DS-044	160036	Preservation of existing assets. Requires further assessment of select areas early in 2022	Medium	DRAINAGE RESERVE	40,000
44	DV313-DV470 OPERATIONS	DRAINAGE PUMP REPL FENTON/BAYNES #15-DS-022	180072	Management of ongoing multi-year project	High	DRAINAGE RESERVE	100,000

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45	DV313-DV470 OPERATIONS	DRAINAGE PMP REPL KENNEDY #15-DS-019	990073	Preservation of existing assets. Requires design to start in early 2022	Medium	DRAINAGE RESERVE	100,000
46	DV313-DV470 OPERATIONS	ODTR - WATER CONNECTIONS MCKECHNIE TO SHARPE	220029	Preservation of existing assets. Requires design in early 2022 to allow for early tendering/competitive pricing and construction mid-year	High	WATER RESERVE	95,000
47	DV313-DV470 OPERATIONS	SHERIDAN HILL BOOSTER STN - UPGRADES/DECOMMISSION	220035	Preservation of existing assets. Requires design in early 2022 to allow for early tendering/competitive pricing and construction as soon as possible	High	WATER RESERVE	220,000
48	DV601 - PARKS	PA7 COMMUNITY GARDEN #15-PK-059	000008	To begin procurement and design, with the hope to construct before spring which is gardening season	High	DCCS-PARKLAND; FUTURE CAPITAL RESERVE	175,000
49	DV601 - PARKS	URBAN FORESTRY AND TREE REPLACEMENT PROGRAM #18-PK-093	180002	Planting season is March and October, and procurement of trees needs to be done 8-12 weeks before planting season	High	GENERAL FACILITIES RESERVE	42,000
50	DV601 - PARKS	IRRIGATION UPGRDES #18-PK-095	180083	Ideally irrigation repairs take place before the grass growing season, Jan-March is ideal time	High	GENERAL FACILITIES RESERVE; FUTURE CAPITAL RESERVE	20,000
51	DV601 - PARKS	RACQUET SPORT COURT UPGRADE	220015	To allow for procurement and construction before spring/summer which is extremely busy with pickleball (potention to become political if done dure primetime season)	High	GENERAL FACILITIES RESERVE	50,000
52	DV601 - PARKS	PARKS INFRASTRUCTURE #10-PK-003	990031	Jan-March is shoulder season for parks and is less busy. General capital projects should take place during this time to avoid service disruptions during prime season	High	GENERAL FACILITIES RESERVE	202,000