

Strategic Priorities Quarterly Report

October - December (Q4) 2021

The COVID-19 pandemic will continue to create operational challenges in 2021. As the circumstances change, staff will amend their priorities and workplans accordingly.

PRIORITY	OPERATIONAL STRATEGIES
<p>Principled Governance Community Voice • Regional Relationships • Katzie First Nation • Fiscal Stewardship & Accountability</p>	<ol style="list-style-type: none"> 1. Official Community Plan 2. Katzie First Nation Relationship 3. Katzie First Nation Service Agreements / Secondary Access
<p><i>Council Advocacy</i></p>	<ul style="list-style-type: none"> • <i>Lougheed Corridor Transportation Upgrades</i> • <i>Ministerial Approval for Independent RCMP Detachment</i> • <i>CP Logistics Park Opposition</i> • <i>Golden Ears Roundabout Infrastructure Improvements (TransLink)</i> • <i>KFN Secondary Access (province)</i>
<p>Balanced Economic Prosperity Business Vitality • Agriculture • Affordability • Employment • Tourism • Airport</p>	<ol style="list-style-type: none"> 1. Golden Ears Business Park 3 & 4 2. North Lougheed Area Plan 3. Airport Residential Use MOU Implementation 4. Metro Vancouver Affordable Housing Lease Agreement 5. Economic Development Advisory Committee Launch
<p>Community Spirit and Wellbeing Pride & Spirit • Health & Safety • Wellness • Natural Environment • Housing Diversity</p>	<ol style="list-style-type: none"> 1. Environmental Inventory & Management Strategy (incl. invasive species mgmt.) 2. Parks, Recreation, Arts & Culture Master Plan 3. Park Signage 4. Internal Fire Services Review Implementation 5. New Frontline Fire Engine Deployment 6. Transition to Independent RCMP Detachment 7. Pitt Meadows Proud™ Vision Campaign 8. Bylaw Enforcement Policy Review 9. Park Playgrounds Inventory and Prioritization 10. CP Environmental Study 11. Rescue 1 Fire Engine Replacement 12. CP Noise and Vibration Peer Review 13. Food Truck Pilot Program 14. Public Art Policy 15. E-Comm Radio System Implementation 16. CP Logistics Park Agrologist Peer Review

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17. CP Logistics Park Opposition Strategy

Transportation & Infrastructure Initiatives

Infrastructure • Investments • Improved Transportation • Active Transportation • Preparedness

1. Fire Hall Replacement Project
2. Police Detachment – Next Steps
3. Road & Rail Improvements – Underpass
4. Hammond Drainage Study – Phase 2
5. Baynes & Fenton Pump Replacement
6. Airport Way Sound Attenuation Wall
7. Scan Card Access to HH and SBCC Implementation

Corporate Excellence

Corporate Culture • Employee Excellence • Responsiveness • Accountability • Resources

1. COVID-19 Management & Financial Prudence
2. Records Management & Privacy Program Improvements
3. City Committees Policy Update
4. eSCRIBE Council Meeting Management Platform - Launch
5. Exchange Email Migration to Microsoft Cloud
6. IT Cyber-Security Baseline and Strategic Objectives Report
7. Wellness Program Initiatives Implementation
8. 2022 Business Planning