## Strategic Priorities Quarterly Report

April - June (Q2) 2025

| PRIORITY |
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## **OPERATIONAL STRATEGIES**

| <ul> <li>Principled Governance</li> <li>First Nations Relationship</li> <li>Meaningful Engagement</li> <li>Regional Partnerships</li> <li>Fiscal Stewardship &amp; Accountability</li> <li>Environmental/Climate Stewardship</li> </ul> | <ol> <li>q'ic'ə'y' (Katzie) First Nation Service Agreements</li> <li>Post-Secondary Feasibility Study Support</li> <li>Electric Vehicle Charging Review</li> <li>Flood Management</li> <li>Climate Action Strategy</li> <li>Lower Mainland Agriculture Roundtable – Second Meeting</li> <li>2024 Audited Financial Statements</li> <li>2024 Statement of Financial Information</li> <li>2024 Annual Report</li> <li>2025 Five Year Financial Plan</li> <li>2026 Business Plan Guidelines</li> </ol>                                 |
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| Council Advocacy  | <ul> <li>Road &amp; Rail Improvements Project – Grade Separation</li> <li>Secondary School Replacement</li> <li>CP Logistics Park Opposition</li> <li>Golden Ears Roundabout Infrastructure Improvements (TransLink)</li> <li>KFN Secondary Access (Province, TransLink, and City of Maple Ridge)</li> <li>CP Rail Corridor Emissions Standards (Air Quality Monitoring Study)</li> <li>CP Noise &amp; Vibration Existing Exceedances</li> <li>2025 UBCM Resolution – Ministry of Agriculture and Food Funding</li> </ul>           |
| <ul> <li>Balanced Economic Prosperity</li> <li>Agriculture</li> <li>Business Vitality</li> <li>Airport</li> <li>Affordability</li> </ul>  | <ol> <li>Golden Ears Business Park 3 &amp; 4</li> <li>Agricultural Viability Strategy Implementation (including detailed<br/>irrigation study and agricultural zoning review)</li> <li>Economic Development Strategic Plan Implementation (including<br/>tourism development considerations and online business directory<br/>launch)</li> <li>North Lougheed Area Plan Engagement Agreement</li> <li>Business Licensing and Regulation Bylaw Review</li> <li>Fraser River Foreshore Policy Analysis &amp; Market Review</li> </ol> |
| Community Spirit & Wellbeing      Pride & Spirit     Active Wellness     Natural Environment     Housing Diversity     Recreation  94151v2  | <ol> <li>Heron's Nest - Metro Vancouver Non-Market Housing &amp; Childcare</li> <li>Regional Context Statement and Official Community Plan Update</li> <li>Environmental Inventory Management Strategy Implementation</li> <li>Accessibility Committee &amp; Plan</li> <li>Complete Communities Project</li> <li>Civic Centre Master Plan</li> <li>Urban Forest Strategy Implementation</li> <li>Invasive Species Management Plan</li> </ol>  |

| (Community Spirit & Wellbeing cont.)  | <ol> <li>9. Trail Map Distribution</li> <li>10. Harris Road Complete Street Feasibility Study</li> <li>11. Easter Fun Day – April 20</li> <li>12. Youth Week – May 1-7</li> <li>13. Red Dress Day – May 5</li> <li>14. Pitt Meadows Day – June 7</li> <li>15. Farmers Market – June 10</li> <li>16. Pride Concert – June 19</li> <li>17. Vibrant Communities Policy Review</li> <li>18. Artists in Our Parks Policy Review</li> </ol>  |
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| Infrastructure<br>• Investments<br>• Transportation<br>• Active Transportation<br>• Facilities<br>• Preparedness                    | <ol> <li>Water Services Review Implementation</li> <li>Pitt Meadows Athletic Park Design</li> <li>Grabenhorst Garden Renovations</li> <li>Grabenhorst Garden Test Wells Monitoring</li> <li>Bonson Park Disc Golf Course Planting, Drainage Review &amp;<br/>Opening (May 8)</li> <li>Vital Records Protection Plan</li> </ol>   |
| Corporate Pride<br>• Employee Excellence<br>• Corporate Culture<br>• Service Excellence<br>• Resources<br>• Desirable Employee      | <ol> <li>Electronic Document and Records Management Major System<br/>Upgrade</li> <li>OneDrive (cloud storage) Implementation</li> <li>Equity, Diversity &amp; Inclusion (EDI) Initiatives</li> <li>Enhancing Operational Safety with Comprehensive Procedure<br/>Development</li> <li>Laptop &amp; PC Replacement Program</li> <li>Communications Services Review</li> <li>RCMP IT Planning and Design</li> <li>Transitioning City Copper IT Services to Fibre Optics</li> <li>Windows Server Upgrade Program</li> <li>Assessment of Online/Self-Serve Building Permit Software</li> </ol>  |
| <ul> <li>Public Safety</li> <li>Police</li> <li>Fire</li> <li>Emergency Preparedness</li> <li>Bylaws</li> <li>Regulatory</li> </ul> | <ol> <li>Police Detachment Construction</li> <li>Transition to Independent RCMP Detachment</li> <li>Onboarding of Four Flex Firefighters</li> <li>Next Generation 911</li> <li>Fire Department Community Risk Assessment</li> <li>Parks Maintenance Policy</li> <li>Cross-Connection Control Program Administration</li> <li>Noise Bylaw Review</li> <li>Seasonal Communications Campaigns: Water Main Flushing;<br/>Water Restrictions; Emergency Preparedness; Heat Preparedness;<br/>Active Transportation.</li> <li>Voyent Alert Rollout</li> <li>Business Continuity Planning (Fire, Operations, IT, and Legislative<br/>Services)</li> <li>Incident and General Response Plans Review</li> </ol> |