## ATTACHMENT B

## Strategic Priorities Quarterly Report

Pitt Meadows

January - March (Q1) 2025

PRIORITY

## **OPERATIONAL STRATEGIES**

<ul> <li>Principled Governance</li> <li>First Nations Relationship</li> <li>Meaningful Engagement</li> <li>Regional Partnerships</li> <li>Fiscal Stewardship &amp; Accountability</li> <li>Environmental/Climate Stewardship</li> </ul>	<ol> <li>q'ic'ə'y' (Katzie) First Nation Service Agreements</li> <li>Post-Secondary Feasibility Study</li> <li>Electric Vehicle Charging Review</li> <li>Flood Management</li> <li>Climate Action Strategy</li> <li>Development of Annual Report and Financial Plan Documents</li> <li>Lower Mainland Agriculture Roundtable – Next Steps</li> </ol>
Council Advocacy	<ul> <li>Road &amp; Rail Improvements Project – Grade Separation</li> <li>Secondary School Replacement</li> <li>CP Logistics Park Opposition</li> <li>Golden Ears Roundabout Infrastructure Improvements (TransLink)</li> <li>KFN Secondary Access (Province, TransLink and City of Maple Ridge)</li> <li>CP Rail Corridor Emissions Standards (Air Quality Monitoring Study)</li> <li>CP Noise &amp; Vibration Existing Exceedances</li> <li>2025 UBCM Resolution – Ministry of Agriculture and Food Funding</li> </ul>
<ul> <li>Balanced Economic Prosperity</li> <li>Agriculture</li> <li>Business Vitality</li> <li>Airport</li> <li>Affordability</li> </ul>	<ol> <li>Golden Ears Business Park 3 &amp; 4</li> <li>Agricultural Viability Strategy Implementation [including detailed irrigation study and targeted survey to agriculture community]</li> <li>Economic Development Strategic Plan Implementation [including tourism development considerations]</li> <li>North Lougheed Area Plan Engagement Agreement</li> <li>Business Licensing and Regulation Bylaw Review</li> </ol>
Community Spirit & Wellbeing • Pride & Spirit • Active Wellness • Natural Environment • Housing Diversity • Recreation	<ol> <li>Heron's Nest - Metro Vancouver Non-Market Housing &amp; Childcare</li> <li>Regional Context Statement and Official Community Plan Update</li> <li>Environmental Inventory Management Strategy Implementation</li> <li>Accessibility Committee &amp; Plan [including community engagement survey]</li> <li>Complete Communities Project</li> <li>Civic Centre Master Plan</li> <li>Zoning Bylaw Updates</li> <li>Urban Forest Strategy Implementation</li> <li>Invasive Species Management Plan</li> <li>Trail Map Design</li> <li>Pitt Meadows Art Gallery - Reestablish Customer Base</li> <li>Family Day Carnival (Feb 17)</li> <li>Harris Road Complete Street Feasibility Study</li> </ol>

Infrastructure • Investments • Transportation • Active Transportation • Facilities • Preparedness	<ol> <li>Water Services Review Implementation</li> <li>Pitt Meadows Athletic Park Design</li> <li>Rose Grabenhorst Garden Renovations</li> <li>Rose Grabenhorst Garden Test Wells Monitoring</li> <li>Bonson Park Disc Golf Course Construction and Soft Opening</li> <li>Vital Records Protection Plan</li> </ol>
Corporate Pride • Employee Excellence • Corporate Culture • Service Excellence • Resources • Desirable Employee	<ol> <li>Electronic Document and Records Management Major System Upgrade</li> <li>OneDrive (cloud storage) Implementation</li> <li>Equity, Diversity &amp; Inclusion (EDI) Initiatives</li> <li>Enhancing Operational Safety with Comprehensive Procedure Development</li> <li>Review Performance Management Tools</li> <li>Laptop &amp; PC Replacement Program</li> <li>Communications Services Review</li> <li>RCMP IT Planning and Design</li> <li>Transitioning City Copper IT Services to Fibre Optics</li> <li>Windows Server Upgrade Program</li> <li>Assessment of Online/Self-Serve Building Permit Software</li> <li>Corporate Fees &amp; Charges Bylaw</li> </ol>
<ul> <li>Public Safety</li> <li>Police</li> <li>Fire</li> <li>Emergency Preparedness</li> <li>Bylaws</li> <li>Regulatory</li> </ul>	<ol> <li>Police Detachment Construction</li> <li>Transition to Independent RCMP Detachment</li> <li>Recruitment of Four Flex Firefighters</li> <li>Next Generation 911</li> <li>Fire Department Community Risk Assessment</li> <li>Parks Maintenance Policy</li> <li>Cross-Connection Control Program Administration</li> <li>Noise Bylaw Review</li> <li>New Soil Bylaw</li> <li>Seasonal Communication Campaigns: Water Main Flushing; Snow and Ice</li> <li>Voyent Alert Rollout</li> <li>Business Continuity Planning</li> <li>Incident Response Plans Review</li> </ol>