

# Strategic Priorities Quarterly Report

April - June (Q2) 2025

#### **PRIORITY**

## Principled Governance

- First Nations Relationship
- Meaningful Engagement
- Regional Partnerships
- Fiscal Stewardship & Accountability
- Environmental/Climate Stewardship

#### **OPERATIONAL STRATEGIES**

- 1. q'ic'ə'y' (Katzie) First Nation Service Agreements
- 2. Post-Secondary Feasibility Study Support
- 3. Electric Vehicle Charging Review
- 4. Flood Management
- 5. Climate Action Strategy
- 6. Lower Mainland Agriculture Roundtable Second Meeting
- 7. 2024 Audited Financial Statements
- 8. 2024 Statement of Financial Information
- 9. 2024 Annual Report
- 10. 2025 Five Year Financial Plan
- 11. 2026 Business Plan Guidelines

#### Council Advocacy

- Road & Rail Improvements Project Grade Separation
- Secondary School Replacement
- CP Logistics Park Opposition
- Golden Ears Roundabout Infrastructure Improvements (TransLink)
- KFN Secondary Access (Province, TransLink, and City of Maple Ridge)
- CP Rail Corridor Emissions Standards (Air Quality Monitoring Study)
- CP Noise & Vibration Existing Exceedances
- 2025 UBCM Resolution Ministry of Agriculture and Food Funding

#### **Balanced Economic Prosperity**

- Aariculture
- Business Vitality
- Airpor
- Affordability

- 1. Golden Ears Business Park 3 & 4
- 2. Agricultural Viability Strategy Implementation (including detailed irrigation study and agricultural zoning review)
- 3. Economic Development Strategic Plan Implementation (including tourism development considerations and online business directory launch)
- 4. North Lougheed Area Plan Engagement Agreement
- 5. Business Licensing and Regulation Bylaw Review
- 6. Fraser River Foreshore Policy Analysis & Market Review

### Community Spirit & Wellbeing

- Pride & Spirit
- Active Wellness
- Natural Environment
- Housing Diversity
- Recreation

- 1. Heron's Nest Metro Vancouver Non-Market Housing & Childcare
- 2. Regional Context Statement and Official Community Plan Update
- 3. Environmental Inventory Management Strategy Implementation
- 4. Accessibility Committee & Plan
- 5. Complete Communities Project
- 6. Civic Centre Master Plan
- 7. Urban Forest Strategy Implementation
- 8. Invasive Species Management Plan

| (Community Spirit & Wellbeing cont.)   | <ol> <li>Trail Map Distribution</li> <li>Harris Road Complete Street Feasibility Study</li> <li>Easter Fun Day – April 20</li> <li>Youth Week – May 1-7</li> <li>Red Dress Day – May 5</li> <li>Pitt Meadows Day – June 7</li> <li>Farmers Market – June 10</li> <li>Pride Concert – June 19</li> <li>Vibrant Communities Policy Review</li> <li>Artists in Our Parks Policy Review</li> </ol>   |
|--|--|
| Infrastructure  Investments Transportation Active Transportation Facilities Preparedness                         | <ol> <li>Water Services Review Implementation</li> <li>Pitt Meadows Athletic Park Design</li> <li>Grabenhorst Garden Renovations</li> <li>Grabenhorst Garden Test Wells Monitoring</li> <li>Bonson Park Disc Golf Course Planting, Drainage Review &amp; Opening (May 8)</li> <li>Vital Records Protection Plan</li> </ol>   |
| Corporate Pride  • Employee Excellence • Corporate Culture • Service Excellence • Resources • Desirable Employee | <ol> <li>Electronic Document and Records Management Major System Upgrade</li> <li>OneDrive (cloud storage) Implementation</li> <li>Equity, Diversity &amp; Inclusion (EDI) Initiatives</li> <li>Enhancing Operational Safety with Comprehensive Procedure Development</li> <li>Laptop &amp; PC Replacement Program</li> <li>Communications Services Review</li> <li>RCMP IT Planning and Design</li> <li>Transitioning City Copper IT Services to Fibre Optics</li> <li>Windows Server Upgrade Program</li> <li>Assessment of Online/Self-Serve Building Permit Software</li> </ol>  |
| Public Safety  Police Fire Emergency Preparedness Bylaws Regulatory  | <ol> <li>Police Detachment Construction</li> <li>Transition to Independent RCMP Detachment</li> <li>Onboarding of Four Flex Firefighters</li> <li>Next Generation 911</li> <li>Fire Department Community Risk Assessment</li> <li>Parks Maintenance Policy</li> <li>Cross-Connection Control Program Administration</li> <li>Noise Bylaw Review</li> <li>Seasonal Communications Campaigns: Water Main Flushing; Water Restrictions; Emergency Preparedness; Heat Preparedness; Active Transportation.</li> <li>Voyent Alert Rollout</li> <li>Business Continuity Planning (Fire, Operations, IT, and Legislative Services)</li> <li>Incident and General Response Plans Review</li> </ol> |