

2025 Project Pre-Approval Request

Attachment A

Rank - Apply the appropriate ranking to the project referring to the following criteria:			
High	Public health and life safety issues Legislation or regulation requirements Preservation of existing assets Strategic priority of Council	Medium	Improves an existing asset Increases cost savings/revenues generated Equipment replacement at the end of its lifecycle Reduces future maintenance/repair costs
Low	New service/infrastructure Addresses future concerns Addresses deficiencies reported in commissioned studies or reports		

#	Division	Project Name	Project Number	Justification	Rank	Funding Source	2025 Project Cost	GL
1	DV112 - ADMINISTRATIVE SERVICES	MICROFICHE DIGITIZATION	250003	Work beginning in Q1 to ensure completion by year end	High	GENERAL OPERATING RESERVE	30,000	02-2-8110-6700
2	DV112 - ADMINISTRATIVE SERVICES	ARCHIVES ROOM SHELVING EXPANSION	250022	Work beginning in Q1 to ensure completion by year end	Medium	GENERAL FACILITIES RESERVE	15,000	02-2-8110-6700
3	DV132 - COMMUNICATIONS	COMMUNICATIONS SERVICES REVIEW	250009	Work to begin early in 2024 to affect change in 2025	Medium	GENERAL OPERATING RESERVE	30,000	02-2-8140-6700
4	DV132 - COMMUNICATIONS	CORPORATE VIDEOS	250019	Corporate videos about Pitt Meadows and our services, etc., to support public communication.	High	GENERAL OPERATING RESERVE	10,000	02-2-8140-6700
5	DV133 - IT	MISC COMPUTER INFR PURCHASE #09-IT-020	080020	This fund is used to purchase unplanned computer equipment the timing of which cannot be anticipated	High	EQUIPMENT REPLACEMENT RESV	40,000	02-2-8150-6700
6	DV133 - IT	LAPTOP REPLACEMENT #19-IT-001	190017	Lead time required to order and receive equipment. Must be done in coordination with Laptop replacement and eDocs Major Upgrade	High	EQUIPMENT REPLACEMENT RESV	43,000	02-2-8150-6700
7	DV133 - IT	EDOCS MAJOR UPGRADE	250011	Strong preference to complete project by end of Q2	High	EQUIPMENT REPLACEMENT RESV	65,000	02-2-8150-6700
8	DV133 - IT	DESKTOP COMPUTER REPLACEMENT #09-IT-001	990039	Lead time required to order and receive equipment. Must be done in coordination with Laptop replacement and eDocs Major Upgrade	High	EQUIPMENT REPLACEMENT RESV	200,000	02-2-8150-6700
9	DV134 - POLICE HOUSING AND SUPPORT	RCMP START-UP ASSET FUNDING	250001	To utilize available funds prior to the end of the RCMP fiscal year and allow for long delivery and order lead times for specialized equipment.	High	AUTONOMOUS POLICE TRANS RESV	38,200	02-2-8210-6700
10	DV134 - POLICE HOUSING AND SUPPORT	POLICE H&S TRANSITION START-UP	250002	To secure 2024 pricing for specialized equipment/supplies and to allow for long delivery and order lead times.	High	AUTONOMOUS POLICE TRANS RESV	75,100	02-2-8210-6700
11	DV221 - FIRE	F/F PROTECTIVE CLOTHING/GEAR #16-FS-024	090020	To ensure evergreening required in Q1 is achieved	High	EQUIPMENT REPLACEMENT RESV	53,000	02-2-8220-6700
12	DV221 - FIRE	FIRE EQUIPMENT REPLACEMENT	230022	Equipment is due to be replaced in Q1	Medium	EQUIPMENT REPLACEMENT RESV	42,200	02-2-8220-6700
13	DV301 - ENGINEERING	RANNIE RD REPAVE	160008	To accommodate design start in early 2025	Medium	DRAINAGE RESERVE, TRANSPORTATION RESERVE, ROAD USE LEVIES RESERVE	357,000	02-2-8300-6700
14	DV301 - ENGINEERING	AC REP 195B, 119A, 120B AVE	180060	To accommodate work beginning in early 2025	Medium	WATER RESERVE	650,700	06-2-8410-6700
15	DV301 - ENGINEERING	AC REP 115A AVE, 197A, 197B, 196B	180062	To accommodate work beginning in early 2025	Medium	WATER RESERVE	574,200	06-2-8410-6700
16	DV301 - ENGINEERING	CL REP-BONSON RD (SOUTH)& 117A	190069	To accommodate work beginning in early 2025	Medium	WATER RESERVE	663,000	06-2-8410-6700
17	DV301 - ENGINEERING	ADVENT AC REPLACEMENT - 188 TO 188A	210045	To accommodate design start in early 2025	Medium	WATER RESERVE	15,000	06-2-8410-6700
18	DV301 - ENGINEERING	CI REP - 195A ST	240019	To accommodate work beginning in early 2025	Medium	WATER RESERVE	100,000	06-2-8410-6700

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19	DV302 - MAJOR PROJECTS	PMAP - DOUBLE ARTIFICIAL TURF FIELD AND PARKING LOT	230004	Work continuing into 2025. Carry over value alone not sufficient to keep progressing	High	COMMUNITY AMENITY RESERVE, GROWING COMMUNITIES RESERVE	6,650,000	02-2-8600-6700
20	DV302 - MAJOR PROJECTS	PMAP - COVERED MULTI-USE SPORT BOX AND FIELD HOUSE	230005	Work continuing into 2025. Carry over value alone not sufficient to keep progressing	High	COMMUNITY AMENITY RESERVE	4,513,000	02-2-8600-6700
21	DV302 - MAJOR PROJECTS	HARRIS - RAIL MONITORING & ALERT SYSTEM	250032	Depending on grant availability and other factors, may progress quickly in 2025	High	GENERAL OPERATING RESERVE	40,000	02-2-8300-6700
22	DV305 - FACILITIES	ARENA BLDG & EQUIPMENT	120005	To pay for new zamboni following delivery in Q1 2025	High	ARENA CAPITAL RESERVE	950,000	02-2-8640-6700
23	DV305 - FACILITIES	FACILITIES HVAC REPLACEMENT	190055	To accommodate award and scheduling of HVAC replacement package early in 2025	Medium	GENERAL FACILITIES RESERVE, CANADA COMMUNITY BLDG RESV	70,000	02-2-8640-6700
24	DV305 - FACILITIES	HARRIS RD PARK - SANITARY CHAMBER REPL	250014	Work starting early 2025	High	GENERAL FACILITIES RESERVE	75,000	02-2-8640-6700
25	DV313 - OPS - FLEET SERVICES	2007 GRADALL REPLACEMENT- M032	170050	Lead time required to receive equipment	High	VEHICLE REPLACEMENT RESV	905,000	02-2-8310-6700
26	DV410 - OPS - WATER SERVICES	WATER CONSERVATION & ENHANCEMENTS	230017	To allow for continued improvements related to water infrastructure in Q1 of 2025	Medium	WATER RESERVE	307,000	06-2-8410-6700
27	DV430 - OPS - SEWER SERVICES	HAMMOND LIFT STATION PIPING REPAIR	250005	Repair Work Required for Q1 completion	High	SEWER RESERVE	92,000	08-2-8430-6700
28	DV450 - OPS - DRAINAGE SERVICES	CULVERT REPLACEMENTS	070002	Repair Work Required for Q1 completion	High	DCCS REVENUE-DRAINAGE, DRAINAGE RESERVE	237,000	04-2-8450-6700
29	DV554 - PLANNING	CHILD CARE FACILITY (GRANT FUNDED)	210062	Design and approvals for Heron's Nest completed in December 2024 with construction starting as well. Grant funding provided to cover costs associated with child care space design and construction; anticipate request for grant funding from Metro Vancouver Housing in January 2025.	Medium	PROVINCIAL CONDITIONAL GRANTS	4,360,100	02-2-8550-6700
30	DV601 - PARKS	PARKS-MINOR CAPITAL USER GRPS #14-PK-074	150026	Work planned for early 2025 prior to start of baseball season at PMAP.	High	SPORTS FIELD IMPROVEMENT	15,400	02-2-8600-6700
31	DV601 - PARKS	URBAN FORESTRY AND TREE REPLACEMENT PROGRAM #18-PK-093	180002	Urban forestry work takes place 12 months of the year.	High	GENERAL FACILITIES RESERVE, TREE REPLACEMENT RESV	50,000	02-2-8600-6700
32	DV601 - PARKS	EXPANDED WASTE BINS #18-ES-006	180079	Lead time to procure equipment and ensure installation is complete during ideal conditions.	Medium	SOLID WASTE OPERATING RESV	8,000	02-2-8600-6700
33	DV601 - PARKS	PARK PLAYGROUND UPGRADES #18-PK-091	180081	Lead time to procure equipment and ensure installation is complete during ideal conditions.	High	EQUIPMENT REPLACEMENT RESV	400,000	02-2-8600-6700
34	DV601 - PARKS	IRRIGATION UPGRDES #18-PK-095	180083	Irrigation improvements done in advance of growing season to ensure less disruption to park users.	High	GENERAL FACILITIES RESERVE	24,100	02-2-8600-6700
35	DV601 - PARKS	SHORELINE PARK - AESTHETIC IMPROVEMENTS	210003	Improvements done in advance of peak season to reduce disruption to park users.	Medium	FUTURE CAPITAL RESERVE	25,000	02-2-8600-6700
36	DV601 - PARKS	AMENITY LAND SECURITY AND MAINTENANCE	210051	Project is underway.	High	GENERAL OPERATING RESERVE	13,300	02-2-8600-6700
37	DV601 - PARKS	PARKS INFRASTRUCTURE #10-PK-003	990031	Infrastructure projects planned for early 2025, many of which require lead time to procure equipment or supplies.	High	GENERAL FACILITIES RESERVE	289,500	02-2-8600-6700