

Agenda Item 5.4 - Project Priorities List

ATTACHMENT 1

Item	Project	Priority	Status	Location	Possible Grants	Est. Cost 2024	Est. Cost 2025	Est. Cost Future Years
37	Education	1	Highland Park (Ap 2-5 +11) and Pitt Meadows Elementary (Ap 4, 10, 15-17)	HUB - Bike to School Edu - Highland Park, Edith McDermott, Davie Jones & Pitt Meadows Elem.		\$13,075		\$13,075
63	Silver Bridge - RRFB	1	ICBC funding and Vision zero grant received. Work complete, deficiencies to be addressed	Upgrade south crossing	\$23,500	ICBC & Vision Zero	\$56,500	
64	Baynes/Airport Trail - RRFB	1	TransLink grant received. Design ongoing	Upgrade east/west crossing	\$61,000	MRNB	\$61,000	
66	Harris Rd complete street - feasibility study	1	Awaiting outcome of FCM grant (\$55k), didn't receive BC HL ACG, but did receive \$110k from TransLink	Detailed assessment of Harris Rd Complete street (protected bike lanes), including costs, considerations, land, trees, concepts, etc	\$215,500	FCM & DCCs	\$5,000	
70	119/Harris cyclist push buttons	1	Aligns with NB3 in ATP. Grant received. Design ongoing.	Add new infrastructure to support cyclist route near PME	\$22,500	BICCS	\$7,500	
71	Harris/Hammond cyclist+ped push buttons	1	Aligns with NB3 in ATP. Grant received. Design ongoing. Pedestrian push button upgrades completed.	EB Mitchell Rd, WB Hammond cyclist push buttons, plus upgraded pedestrian buttons	\$24,000	BICCS	\$8,000	
76	Bylaw revisions - subdivision	1	Staff have included revisions in 2024 business plan, plan to start Q2 and complete by Q2 2025	Staff to coordinate modifications to bylaw to include updated guidelines around AT			Other	
78	Various Crosswalks	1	Applied for 2025 TransLink grant.	191B/Ford Rd RRFB	\$33,400	WITT	\$11,200	
		2	Applied for 2025 TransLink grant, possibly add on Vision Zero grant	190A/ Ford Rd RRFB (up to 75%, but only \$22.6k remaining in allocated)	\$22,600	WITT	\$22,000	
		1	Not applicable to TransLink grants. Need to progress design for provincial grant in 2025	PMP/Bonson Crossing relocation and possible RRFB.	\$175,000	Under Review	\$40,000	\$130,000
56	122nd/ 191B Crosswalk	2	Revisit scope in future (curb extensions, relocation of parks trail, transit stop, etc.)	122nd Ave and 191B St intersection - review and relocate to west leg				\$25,000
57	Lougheed Trail	2	Potential localized repair in coordination with Parks Department - revisit for 2025	Repair localized section along the trail, with specific roots/bumps west of the Katzie Slough		N/A		\$5,000
59	Accessibility Improvements	2	Action not yet taken.	Accessibility improvements at various dike/trail entrances, such as parking and pole relocation			\$10,000	\$10,000
61b	Trail Etiquette Signage	2	Potential implementation of additional trail/dike signage and wayfinding in collaboration with Parks.	Various trails/dikes				\$15,000
65	PMP - wheelchair ramp	2	Not applicable to avail grants. Could be combined with PMP/Amenity land modifications in future years	Upgrade access to park off of Bonson Rd				\$20,000
58b	Crosswalk - Somerset/Chestnut	2	Crosswalk to be further assessed at one location	E/W Crosswalk implementation at south leg				\$12,000
44	Neighborhood Bikeway	3	Committee to revisit extension of bikeway following Bike Network Review and data collection (~2025)	Extend neighborhood bikeway along Blakely Rd (north of 120B Ave), 121B Ave and connect to 193 St				TBD
69	Widen and pave Baynes MUP	3	\$1.5M major project (MUP7) and not focus at this time/lower priority ranking in ATP	Upgrade existing gravel travel along Airport lands				
74	E-bike rebate/info - Comms	3	Likely revisit in next few years once more is known	Coordinate with Communications to create awareness/educate				TBD
75	Harris underpass - at grade	3	Paused until we know what is occurring with underpass	Consider alternative options for improvements				TBD
67	30km/hr streets	3	Requires staff time to research and assemble information.	Discussion to include RCMP and Council.				TBD
73	Wayfinding	3	As much infrastructure is going in, likely wait 1-2 years and revisit for a grant application and city-wide plan. Could be \$40k+	Implementation of destination wayfinding in the urban core				TBD
48	MUP on Kennedy Rd	3	Committee to revisit in future years to provide connectivity from south end of Kennedy overpass to dike	Potential MUP from Katzie Slough to Kennedy Rd pump station on north side of the road				TBD
79	Multi-use connection	3	To be revisited for 2025 priorities	On Harris Rd, between Fieldstone and Airport Trail				TBD
80	Blakely Roadway Improvements	3	To be revisited for 2025 priorities	Traffic calming and/or active transportation improvements, south of 119th				TBD

Estimated Total (Grants 2024)	\$347,500	\$157,075	\$83,200	\$230,075
Estimated Total (Grants 2025)	\$231,000			
Active Transportation Annual Budget			\$100,000	
Carry Over from 2023 Budget		\$ 78,900		
Unallocated Budget Remaining		\$21,825	\$16,800	

	Possible Grants
	Complete
	Revisions to status
	Postponed
	Newly Added