

# Strategic Priorities Quarterly Report

April - June (Q2) 2024

## PRIORITY

### Principled Governance

- First Nations Relationship
- Meaningful Engagement
- Regional Partnerships
- Fiscal Stewardship & Accountability
- Environmental/Climate Stewardship

#### *Council Advocacy*

### Balanced Economic Prosperity

- Agriculture
- Business Vitality
- Airport
- Affordability

### Community Spirit & Wellbeing

- Pride & Spirit
- Active Wellness
- Natural Environment
- Housing Diversity
- Recreation

## OPERATIONAL STRATEGIES

1. q̓ičəy (Katzie) First Nation Service Agreements / Secondary Access MOU
2. Flood Management
3. Post-Secondary Feasibility Study
4. Electric Vehicle Charging Review
5. Climate Action Strategy
6. 2023 Audited Financial Statements
7. 2023 Statement of Financial Information (SOFI) Report
8. 2024 Five Year Financial Plan Bylaw
9. KFN Land Acknowledgement Plaques for City Facilities
10. 2024 Tax Rate Bylaw

- Road & Rail Improvements Project – Underpass
- Secondary School Replacement
- Lougheed Corridor Transportation Upgrades
- CP Logistics Park Opposition
- Golden Ears Roundabout Infrastructure Improvements (TransLink)
- KFN Secondary Access (province and TransLink)
- CP Rail Corridor Emissions Standards (Air Quality Monitoring Study)
- CP Noise & Vibration Existing Exceedances
- Farm Tax Reform (LMLGA/UBCM)

1. Golden Ears Business Park 3 & 4
2. Airport Zoning Review
3. Agricultural Viability Strategy Implementation [inclusive of detailed irrigation study]
4. Economic Development Strategic Plan Implementation
5. North Lougheed Area Plan Engagement Agreement

1. CP Logistics Park Opposition Strategy
2. Heron's Nest; Metro Vancouver Non-Market Housing & Childcare
3. Pop Up Art Gallery
4. Housing Initiatives
5. Environmental Inventory Management Strategy Implementation
6. Accessibility Committee & Plan
7. Parks and Facility Naming Policy
8. Sponsorship and Advertising Policy
9. Complete Communities Program
10. Civic Centre Master Plan
11. Zoning Bylaw Updates

	<ol style="list-style-type: none"> <li>12. Urban Forest Strategy</li> <li>13. Red Dress Day May 5</li> <li>14. Pitt Meadows Day June 1</li> <li>15. Youth Week May 1 - 7</li> <li>16. Pitt Meadows Art Gallery - Reestablish Customer Base</li> </ol>
<p><b>Infrastructure</b></p> <ul style="list-style-type: none"> <li>• Investments</li> <li>• Transportation</li> <li>• Active Transportation</li> <li>• Facilities</li> <li>• Preparedness</li> </ul>	<ol style="list-style-type: none"> <li>1. Culvert Condition Assessment</li> <li>2. Harris Park Washroom Facility</li> <li>3. Pitt Meadows Athletic Park</li> <li>4. Rose Grabenhorst Garden Renovations</li> <li>5. Mitchell Park Playground Re-Opening</li> <li>6. Water Services Review</li> <li>7. Bonson Park Disc Golf Course Design</li> <li>8. Amenity Cost Charge Bylaw</li> <li>9. PMAP &amp; Grabenhorst Garden Test Wells</li> <li>10. Replacement of the City's three Core Enterprise ESX Servers</li> <li>11. Replacement of the City's two Production Storage Appliances</li> </ol>
<p><b>Corporate Pride</b></p> <ul style="list-style-type: none"> <li>• Employee Excellence</li> <li>• Corporate Culture</li> <li>• Service Excellence</li> <li>• Resources</li> <li>• Desirable Employee</li> </ul>	<ol style="list-style-type: none"> <li>1. IT Cyber-Security Recommendations Implementation – Managed Security Operations Centre</li> <li>2. Equity, Diversity &amp; Inclusion (EDI) – Internal Audit [Implementation]</li> <li>3. Microsoft 365 Implementation</li> <li>4. DCC Engagement and Bylaw Amendments</li> <li>5. Collective Bargaining preparation - IAFF</li> <li>6. CPM Corporate Intranet – Version 1 Launch</li> <li>7. Laptop &amp; Mobile Device Replacement Program</li> <li>8. Exempt Compensation Review</li> <li>9. Enhanced Access to Mental Health – BCMSA partnership pilot program</li> <li>10. RCMP IT Planning and Design</li> <li>11. Confined Spaces Review – OH&amp;S</li> <li>12. 2022 CAnFR Award</li> <li>13. 2023 Annual Report</li> <li>14. 2024 Financial Plan Report</li> <li>15. 2025 Business Planning Guidelines</li> </ol>
<p><b>Public Safety</b></p> <ul style="list-style-type: none"> <li>• Police</li> <li>• Fire</li> <li>• Emergency Preparedness</li> <li>• Bylaws</li> <li>• Regulatory</li> </ul>	<ol style="list-style-type: none"> <li>1. Police Detachment Construction</li> <li>2. Transition to Independent RCMP Detachment (Admin Support)</li> <li>3. Recruitment of Four Flex Firefighters</li> <li>4. Next Generation 911</li> <li>5. Enhance EOC Technical Capacity</li> <li>6. Parks Maintenance Policy</li> <li>7. Cross-Connection Control Program Administration</li> <li>8. Council Policy C014 Complaints and Bylaw Enforcement Update</li> </ol>