

# Strategic Priorities Quarterly Report

January - March (Q1) 2024

## PRIORITY

### Principled Governance

- First Nations Relationship
- Meaningful Engagement
- Regional Partnerships
- Fiscal Stewardship & Accountability
- Environmental/Climate Stewardship

*Council Advocacy*

## OPERATIONAL STRATEGIES

1. q̄ičəy (Katzie) First Nation Service Agreements / Secondary Access MOU
2. Flood Management
3. Post-Secondary Needs Assessment
4. Electric Vehicle Charging Fees

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- Road & Rail Improvements Project – Underpass
  - Alouette River Clean Up
  - Secondary School Replacement
  - Lougheed Corridor Transportation Upgrades
  - CP Logistics Park Opposition
  - Golden Ears Roundabout Infrastructure Improvements (TransLink)
  - KFN Secondary Access (province and TransLink)
  - CP Rail Corridor Emissions Standards (Air Quality Monitoring Study)
  - CP Noise & Vibration Existing Exceedances
  - Farm Tax Reform (UBCM Resolutions)

### Balanced Economic Prosperity

- Agriculture
- Business Vitality
- Airport
- Affordability

1. Golden Ears Business Park 3 & 4
2. Home-based Business Regulations Review
3. Airport Zoning Review
4. Agricultural Viability Strategy Implementation [inclusive of detailed irrigation study]
5. Economic Development Strategic Plan Implementation
6. North Lougheed Area Plan Engagement Agreement

### Community Spirit & Wellbeing

- Pride & Spirit
- Active Wellness
- Natural Environment
- Housing Diversity
- Recreation

1. CP Logistics Park Opposition Strategy
2. Heron's Nest; Metro Vancouver Non-Market Housing & Childcare
3. Pop Up Art Gallery
4. Housing Initiatives
5. Environmental Inventory Management Strategy Implementation
6. Accessibility Committee & Plan
7. Family Day Event
8. Easter Fun Day Event
9. Parks and Facility Naming Policy
10. Sponsorship and Advertising Policy
11. Program Continuity and Bookings Accommodation
12. Community Service Awards Event
13. Art Gallery Re-Opening
14. Mural at SBCC by s̄táməx<sup>w</sup> Rain Pierre
15. Expand Indigenous Arts Program

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|   | <ol style="list-style-type: none"> <li>16. Complete Communities Program</li> <li>17. Civic Centre Master Plan</li> <li>18. Building Bylaw Update</li> <li>19. Zoning Bylaw Updates</li> <li>20. Urban Forest Strategy</li> </ol>  |
| <p><b>Infrastructure</b></p> <ul style="list-style-type: none"> <li>• Investments</li> <li>• Transportation</li> <li>• Active Transportation</li> <li>• Facilities</li> <li>• Preparedness</li> </ul>               | <ol style="list-style-type: none"> <li>1. Airport Way Widening &amp; Improvements</li> <li>2. Culvert Condition Assessment</li> <li>3. Harris Park Washroom Facility</li> <li>4. Art Gallery Relocation</li> <li>5. Pitt Meadows Athletic Park</li> <li>6. Rose Grabenhorst Garden Renovations</li> <li>7. Mitchell Park Playground Installation</li> <li>8. North Commons Park Playground Installation</li> <li>9. Aquatics Feasibility Study</li> <li>10. Council Chamber and Meadows Room AV Upgrade</li> <li>11. Water Services Review</li> <li>12. Bonson Park Disc Golf Course Design</li> </ol>      |
| <p><b>Corporate Pride</b></p> <ul style="list-style-type: none"> <li>• Employee Excellence</li> <li>• Corporate Culture</li> <li>• Service Excellence</li> <li>• Resources</li> <li>• Desirable Employee</li> </ul> | <ol style="list-style-type: none"> <li>1. IT Cyber-Security Recommendations Implementation – Launch Managed Security Operations Centre</li> <li>2. Equity, Diversity &amp; Inclusion (EDI) – Internal Audit</li> <li>3. Microsoft 365 Road Mapping Implementation/Execution</li> <li>4. DCC Review</li> <li>5. Collective Bargaining - CUPE</li> <li>6. CPM Corporate Intranet – Version 1 Launch</li> <li>7. Laptop &amp; Mobile Device Replacement Program</li> <li>8. Exempt Compensation Review</li> <li>9. Enhanced Access to Mental Health – BCMSA partnership pilot program</li> </ol>               |
| <p><b>Public Safety</b></p> <ul style="list-style-type: none"> <li>• Police</li> <li>• Fire</li> <li>• Emergency Preparedness</li> <li>• Bylaws</li> <li>• Regulatory</li> </ul>                                    | <ol style="list-style-type: none"> <li>1. Onboarding of RCMP Manager of Support Services</li> <li>2. Police Detachment Construction</li> <li>3. Transition to Independent RCMP Detachment (Admin Support)</li> <li>4. Transition to 24 Hour Firefighter Coverage</li> <li>5. Collective agreement negotiations (IAFF) and recruitment of four Flex Firefighters</li> <li>6. Next Generation 911</li> <li>7. Enhance EOC Technical Capacity</li> <li>8. Parks Maintenance Policy</li> <li>9. Watering Regulations Enforcement Review</li> <li>10. Cross-Connection Control Program Administration</li> </ol> |