

Strategic Priorities Quarterly Report

January - March (Q1) 2023

PRIORITY	OPERATIONAL STRATEGIES
Principled Governance Community Voice • Regional Relationships • Katzie First Nation • Fiscal Stewardship & Accountability	<ol style="list-style-type: none"> 1. Katzie First Nation Relationship 2. Katzie First Nation Service Agreements / Secondary Access 3. Council Orientation 4. Council to Council Meetings
<i>Council Advocacy</i>	<ul style="list-style-type: none"> • <i>Lougheed Corridor Transportation Upgrades</i> • <i>CP Logistics Park Opposition</i> • <i>Golden Ears Roundabout Infrastructure Improvements (TransLink)</i> • <i>KFN Secondary Access (province and TransLink)</i> • <i>CP Rail Corridor Emissions Standards</i> • <i>CP Noise & Vibration Existing Exceedances</i>
Balanced Economic Prosperity Business Vitality • Agriculture • Affordability • Employment • Tourism • Airport	<ol style="list-style-type: none"> 1. Golden Ears Business Park 3 & 4 2. Metro Vancouver Affordable Housing Detail Design 3. Economic Development Strategy Review & Update 4. Agricultural Plan
Community Spirit and Wellbeing Pride & Spirit • Health & Safety • Wellness • Natural Environment • Housing Diversity	<ol style="list-style-type: none"> 1. PoCo Mutual Aid Agreement 2. Transition to Independent RCMP Detachment 3. CP Logistics Park Opposition Strategy 4. Trail Signage 5. Firefighter Recruitment 6. Family Day Event 7. Pop Up Art Gallery 8. Housing Needs Assessment Update 9. Mitchell Park Playground Replacement Engagement 10. Parks Bylaw Update
Transportation & Infrastructure Initiatives Infrastructure • Investments • Improved Transportation • Active Transportation • Preparedness	<ol style="list-style-type: none"> 1. Fire Hall Replacement Project 2. Police Detachment – Design and Tender 3. Road & Rail Improvements – Underpass 4. Airport Way Sound Attenuation Wall - Survey 5. Active Transportation Network Review 6. Airport Way Widening & Improvements 7. Art Gallery Relocation 8. Harris Park Washroom Facility Design 9. PMAP Design Tender

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10. Harris Rd Park Design Tender
 11. Aquatics Feasibility Tender
 12. PMFRC Design Tender
 13. Rose Grabenhorst Garden Design
 14. Culvert Condition Assessment
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Corporate Excellence

Corporate Culture • Employee
Excellence • Responsiveness •
Accountability • Resources

1. IT Cyber-Security Recommendations Implementation
 2. Equity, Diversity & Inclusion (EDI)
 3. 2022 Year End Audit
 4. Microsoft 365 Road Mapping Project
 5. Water Conservation
 6. Fees & Charges Policy Review
 7. Asset Management Plan Update
 8. DCC Review
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