ATTACHMENT B



Strategic Priorities Quarterly Report

July - September (Q3) 2022

PRIORITY

OPERATIONAL STRATEGIES

Principled Governance

Community Voice • Regional Relationships • Katzie First Nation • Fiscal Stewardship & Accountability

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- Official Community Plan
 Katzie First Nation Relationship
- 3. Katzie First Nation Service Agreements / Secondary Access
- 4. 2022 Election Planning

Council Advocacy

- Lougheed Corridor Transportation Upgrades
- CP Logistics Park Opposition
- Golden Ears Roundabout Infrastructure Improvements (TransLink)
- KFN Secondary Access (province and TransLink)
- CP Rail Corridor Emissions Standards
- CP Noise & Vibration Existing Exceedances

Balanced Economic Prosperity

Business Vitality • Agriculture • Affordability • Employment • Tourism • Airport

- 1. Golden Ears Business Park 3 & 4
- 2. North Lougheed Area Plan
- 3. Metro Vancouver Affordable Housing Detail Design
- 4. Economic Development Strategy Review & Update
- 5. Home Occupation Regulations Review

Community Spirit and Wellbeing

Pride & Spirit • Health & Safety • Wellness • Natural Environment • Housing Diversity

- 1. PoCo Mutual Aid Agreement
- 2. Rescue 1 Fire Engine Replacement
- 3. Transition to Independent RCMP Detachment
- 4. Bylaw Enforcement Policy Implementation
- 5. CP Environmental Study Final Reporting
- 6. CP Logistics Park Opposition Strategy
- 7. Food Truck Pilot Program Extension
- 8. Trail Signage
- 9. Menzies Waterway Access Improvements
- 10. Place of Remembrance
- 11. Canada Day
- 12. Culture Days
- 13. Bard on the Bandstand
- 14. Summer Serenade Concert Series
- 15. Indigenous Art Show
- 16. National Truth & Reconciliation Day



Strategic Priorities Quarterly Report

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Transportation & Infrastructure Initiatives

Infrastructure • Investments • Improved Transportation • Active Transportation • Preparedness

- 1. Fire Hall Replacement Project
- 2. Police Detachment Design
- 3. Road & Rail Improvements Underpass
- 4. Hammond Drainage Study Phase 2
- 5. Baynes & Fenton Pump Replacement
- 6. Airport Way Sound Attenuation Wall
- 7. Active Transportation Network Review
- 8. Community Garden Expansion Construction
- 9. Resurfacing Courts at PM Athletic Park
- 10. Airport Way Widening & Improvements
- 11. Art Gallery Relocation
- 12. Harris Park Washroom Facility Design

Corporate Excellence

Corporate Culture • Employee Excellence • Responsiveness • Accountability • Resources

- 1. IT Cyber-Security Recommendations Implementation
- 2. Equity, Diversity & Inclusion (EDI) Awareness Training
- 3. eSCRIBE for City Committees Implementation
- 4. 2023 Business Planning
- 5. Operations Management System Upgrade
- 6. Microsoft 365 Road Mapping Project