

Strategic Priorities Quarterly Report

July - September (Q3) 2022

PRIORITY	OPERATIONAL STRATEGIES
Principled Governance Community Voice • Regional Relationships • Katzie First Nation • Fiscal Stewardship & Accountability	<ol style="list-style-type: none"> 1. Official Community Plan 2. Katzie First Nation Relationship 3. Katzie First Nation Service Agreements / Secondary Access 4. 2022 Election Planning
<i>Council Advocacy</i>	<ul style="list-style-type: none"> • <i>Lougheed Corridor Transportation Upgrades</i> • <i>CP Logistics Park Opposition</i> • <i>Golden Ears Roundabout Infrastructure Improvements (TransLink)</i> • <i>KFN Secondary Access (province and TransLink)</i> • <i>CP Rail Corridor Emissions Standards</i> • <i>CP Noise & Vibration Existing Exceedances</i>
Balanced Economic Prosperity Business Vitality • Agriculture • Affordability • Employment • Tourism • Airport	<ol style="list-style-type: none"> 1. Golden Ears Business Park 3 & 4 2. North Lougheed Area Plan 3. Metro Vancouver Affordable Housing Detail Design 4. Economic Development Strategy Review & Update 5. Home Occupation Regulations Review
Community Spirit and Wellbeing Pride & Spirit • Health & Safety • Wellness • Natural Environment • Housing Diversity	<ol style="list-style-type: none"> 1. PoCo Mutual Aid Agreement 2. Rescue 1 Fire Engine Replacement 3. Transition to Independent RCMP Detachment 4. Bylaw Enforcement Policy Implementation 5. CP Environmental Study – Final Reporting 6. CP Logistics Park Opposition Strategy 7. Food Truck Pilot Program Extension 8. Trail Signage 9. Menzies Waterway Access Improvements 10. Place of Remembrance 11. Canada Day 12. Culture Days 13. Bard on the Bandstand 14. Summer Serenade Concert Series 15. Indigenous Art Show 16. National Truth & Reconciliation Day

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Transportation & Infrastructure Initiatives

Infrastructure • Investments •
Improved Transportation •
Active Transportation •
Preparedness

1. Fire Hall Replacement Project
2. Police Detachment – Design
3. Road & Rail Improvements – Underpass
4. Hammond Drainage Study – Phase 2
5. Baynes & Fenton Pump Replacement
6. Airport Way Sound Attenuation Wall
7. Active Transportation Network Review
8. Community Garden Expansion Construction
9. Resurfacing Courts at PM Athletic Park
10. Airport Way Widening & Improvements
11. Art Gallery Relocation
12. Harris Park Washroom Facility Design

Corporate Excellence

Corporate Culture • Employee
Excellence • Responsiveness •
Accountability • Resources

1. IT Cyber-Security Recommendations Implementation
2. Equity, Diversity & Inclusion (EDI) Awareness Training
3. eSCRIBE for City Committees - Implementation
4. 2023 Business Planning
5. Operations Management System Upgrade
6. Microsoft 365 Road Mapping Project